

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 9, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09300						
Bel Air Elementary	Community Service Assistant	LCFF Targeted Supplemental Grant 09300	-0.475 School Day Only	(\$19,931) Full Year	8/1/19	Eliminate a portion of a 35 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	LCFF Targeted Supplemental Grant 09300	-0.43 School Day Only	(\$10,367) Full Year	8/1/19	Eliminate a 17.2 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	LCFF Targeted Supplemental Grant 09300	-0.4625 School Day Only	(\$11,393) Full Year	8/1/19	Eliminate an 18.5 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	LCFF Targeted Supplemental Grant 09300	-0.4875 School Day Only	(\$12,010) Full Year	8/1/19	Eliminate a 19.5 hour/week position for one year only due to funding change.
Prospect	Campus Supervisor	LCFF Targeted Supplemental Grant 09300	-0.125 School Day Only	(\$2,575) Full Year	10/28/19	Eliminate a 5 hour/week position.
Summit	Campus Supervisor	LCFF Targeted Supplemental Grant 09300	-0.21875 School Day Only	(\$5,752) Full Year	8/1/19	Eliminate a vacant 8.75 hour/week position.
Program 32820						
Bel Air Elementary	Community Service Assistant	CSI School Improvement Fund 32820	0.475 School Day Only	\$19,931 Full Year	8/1/19	Create a portion of a 35 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	CSI School Improvement Fund 32820	0.43 School Day Only	\$10,367 Full Year	8/1/19	Create a 17.2 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	CSI School Improvement Fund 32820	0.4625 School Day Only	\$11,393 Full Year	8/1/19	Create an 18.5 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	CSI School Improvement Fund 32820	0.4875 School Day Only	\$12,010 Full Year	8/1/19	Create a 19.5 hour/week position for one year only due to funding change.
GRAND TOTALS						
Program 09300				(\$2,575)		

				(\$62,989) Full Year		
Program 32820				\$53,701		