INCREASE/DECREASE FTE CLASSIFIED POSITIONS BOARD OF EDUCATION MEETING MONDAY, SEPTEMBER 9, 2019

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09300			A SERVICE DE LA COMPTANTA	Jezulus dan demokratik demokrati		Targardistright of the training translation will reflect the training training and the second control of the second secon
Bel Air Elementary	Community Service Assistant	LCFF Targeted Supplemental Grant 09300	-0.475 School Day Only	(\$19,931) Full Year	8/1/19	Eliminate a portion of a 35 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	LCFF Targeted Supplemental Grant 09300	-0.43 School Day Only	(\$10,367) Full Year	8/1/19	Eliminate a 17.2 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	LCFF Targeted Supplemental Grant 09300	-0.4625 School Day Only	(\$11,393) Full Year	8/1/19	Eliminate an 18.5 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	LCFF Targeted Supplemental Grant 09300	-0.4875 School Day Only	(\$12,010) Full Year	8/1/19	Eliminate a 19.5 hour/week position for one year only due to funding change.
Prospect	Campus Supervisor	LCFF Targeted Supplemental Grant 09300	-0.125 School Day Only	(\$2,575) (\$3,536) Full Year	10/28/19	Eliminate a 5 hour/week position.
Summit	Campus Supervisor	LCFF Targeted Supplemental Grant 09300	-0.21875 School Day Only	(\$5,752) Full Year	8/1/19	Eliminate a vacant 8.75 hour/week position.
Program 32820						
Bel Air Elementary	Community Service Assistant	CSI School Improvement Fund 32820	0.475 School Day Only	\$19,931 Full Year	8/1/19	Create a portion of a 35 hour/week position for one year only due to funding change.
Bel Air Elementary	Noon Supervisor	CSI School Improvement Fund 32820	0.43 School Day Only	\$10,367 Full Year	8/1/19	Create a 17.2 hour/week position for one year only due to funding change.
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GRAND TOTALS						
Program 09300	ROAKBURING RECEIVE SERVE SERVER AUTOMATINE UN AUTO	THE RESERVE OF THE PROPERTY OF		(\$2,575)		

	(\$62,989)	
	Full Year	
Program 32820	\$53,701	