

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JUNE 13, 2016**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Cambridge Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	\$89,229	7/1/16	New position.
Delta View Elementary	Vice Principal	Elementary Site Discretion Account 0301	.20	\$24,152	7/1/16	New position to serve Project Lead the Way sites.
Monte Gardens Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.10)	(\$6,416)	7/1/16	Position no longer needed.
Rio Vista Elementary	Intervention Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.50	\$6,608	3/18/16	New position funded for remainder of 2015-2016 school year ONLY.
Sun Terrace Elementary	Intervention Teacher	Title I 3070	.50	\$37,730	7/1/16	Additional support needed.
Walnut Acres Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930 (.20 FTE) Elementary Site Discretion Account 0301 (.10 FTE)	.30	\$24,854	7/1/16	Additional support needed.
Walnut Acres Elementary	Elementary Vocal Music Teacher	Reimburse from Outside Agency 3970	.20	\$19,007	7/1/16	New position to be funded for 2016-2017 school year ONLY.
Walnut Acres Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.50	\$37,573	7/1/16	New position to be funded for 2016-2017 school year ONLY.
Sequoia Middle	Teacher	Secondary Site Discretion Account 0701	.14	\$13,508	7/1/16	Additional support needed.
Northgate High	Teacher	Reimburse from Outside Agency 3970	.60	\$45,275	7/1/16	New position to be funded for 2016-2017 school year ONLY.
Assistant Superintendent High School	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds 0931	(1.0)	(\$76,324)	7/1/16	Position created in error. This position already exists.
District Wide	School	Local Control Funding	16.0	\$1,235,868	7/1/16	Additional support needed.

	Counselor	Formula (LCFF) Targeted Funds 0931				
District Wide	Speech Pathologist	DIS – Other Specialized Operating 1219	(4.0)	(\$301,836)	7/1/16	Eliminating four Speech Pathologist positions to create four Speech Pathologist Extended Year positions.
District Wide	Speech Pathologist Extended Year	DIS – Other Specialized Operating 1219	4.0	\$329,044	7/1/16	Creating four Speech Pathologist Extended Year positions by eliminating four Speech Pathologist positions.
District Wide	Vice Principal Elementary	Career Tech Ed Incentive Grant 3796	.80	\$96,606	7/1/16	New position to serve Project Lead the Way sites.
<b>FUNDING CHANGE</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Various Elementary School Sites	School Counselor	From: SD-CEIS 611 Local Assistance 3141 3.0 FTE To: Local Control Funding Formula (LCFF) Targeted Funds 0931 3.0 FTE	3.0	± \$281,200	7/1/16	Change funding from SD-CEIS 611 Local Assistance to Local Control Funding Formula (LCFF) Targeted Funds at various elementary school sites.