

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 21, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 3064						
Olympic High School	Community Service Assistant	Title I – Assistance to Schools 3064	0.20 School Day Only	\$981 \$5,396 Full Year	5/22/18	Create an 8 hour/week position.
Program 0930						
Pleasant Hill Middle School	Instructional Assistant-Computer	LCFF Targeted Supplemental Grant 0930	-0.50 School Day Only	(\$33,595) Full Year	7/1/18	Eliminate a portion of a 30 hour/week position.
Pleasant Hill Middle School	Instructional Assistant-Computer	LCFF Targeted Supplemental Grant 0930	0.4875 School Day Only	\$20,160 Full Year	7/1/18	Create a 19.5 hour/week position.
Program 0701						
Pleasant Hill Middle School	Instructional Assistant-Computer	Secondary School General Ed. 0701	-0.25 School Day Only	(16,797) Full Year	7/1/18	Eliminate a portion of a 30 hour/week position.
Program 3970						
Sequoia Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.4875 School Day Only	\$12,430 Full Year	7/1/18	Create a 19.5 hour/week position for 2018/19 only.
Program 3070						
Sun Terrace Elementary	Instructional Assistant	Title I – Part A 3070	-0.49375 School Day Only	(\$19,064) Full Year	7/1/18	Eliminate a 19.75 hour/week position.
Program 0301						
Sun Terrace Elementary	Instructional Assistant	Elementary School General Ed. 0301	0.29375 School Day Only	\$11,694 Full Year	7/1/18	Create an 11.75 hour/week position.
Program 3064						
Sun Terrace Elementary	Community Service Assistant	Title I – Assistance to Schools 3064	0.20 School Day Only	\$8,174 Full Year	7/1/18	Create an 8 hour/week position.
Program 0930						
Westwood Elementary	Instructional Assistant	LCFF Targeted Supplemental Grant 0930	0.4875 School Day Only	\$12,874 Full Year	7/1/18	Create a 19.5 hour/week position.

Program 1000						
Special Education/Ygnacio Valley HS	Special Education Assistant I/IEP	Special Day Class – Schools Operating 1000	-0.875 School Day Only	(\$11,029) (\$51,594) Full Year	5/21/18	Eliminate a vacant 35 hour/week position.
Special Education/Woodside	Special Education Assistant II/IEP	Special Day Class-Schools Operating 1000	0.750 School Day Only	\$7,021 \$34,946 Full Year	5/21/18	Create a 30 hour/week position.
Special Education/Mountain View	Special Education Assistant I/Classroom	Special Day Class-Schools Operating 1000	-0.625 School Day Only	(\$7,882) (\$39,682) Full Year	5/21/18	Eliminate a 25 hour/week position
Special Education/Mountain View	Special Education Assistant II/Classroom	Special Day Class-Schools Operating 1000	0.625 School Day Only	\$8,151 \$41,163 Full Year	5/21/18	Create a 25 hour/week position.
Special Education/Pine Hollow Middle School	Special Education Assistant I/Classroom	Special Day Class-Schools Operating 1000	0.25 School Day Only	\$14,078 Full Year	7/1/18	Create a 10 hour/week position.
Program 1218						
Special Education/District-wide	Instructional Assistant – Visually Impaired	D I S Supplemental Operating 1218	-0.75 School Day Only	(\$3,808) (\$33,730) Full Year	5/22/18	Eliminate a vacant 30 hour/week position.
Special Education	Instructional Assistant – Visually Impaired	D I S Supplemental Operating 1218	-0.425 School Day Only	(\$19,641) Full Year	7/1/18	Eliminate a vacant 17 hour/week position.
Program 1020						
Special Education/Shadelands	Special Education Assistant II/IEP	Preschool Operating Budget 1020	0.75 School Day Only	\$3,918 \$34,946 Full Year	5/22/18	Create a 30 hour/week position.
Program 3122						
Special Education/Pine Hollow	Special Education Assistant I/Classroom	Special Ed. Part B Local Assistance 3122	-0.25 School Day Only	(\$14,078) Full Year	7/1/18	Eliminate a 10 hour/week position.
Program 1500						
Special Education	Senior Secretary	Support Services Operating Budget 1500	1.0 238 day/year	\$59,112 Full Year	7/1/18	Create a full-time position.
Program 0928						
Transportation	Senior Secretary	LCFF Home-to-School Transportation	-1.0 260 day/year	(\$5,141) (\$61,696) Full Year	5/22/18	Eliminate a vacant full-time position.

GRAND TOTALS

			FTE	COST		
Program 3064			0.40 School Day Only	\$981 \$13,570 Full Year		
Program 0930			0.475 School Day Only	(\$561) Full Year		
Program 3970			0.4875 School Day Only	\$12,430 Full Year		
Program 3070			-0.49375 School Day Only	(\$19,064) Full Year		
Program 0301			0.29375 School Day Only	\$11,694 Full Year		
Program 1000			0.125 School Day Only	(\$3,739) (\$1,089) Full Year		
Program 1218			-1.175 School Day Only	(\$3,808) (\$53,371) Full Year		
Program 1020			0.75 School Day Only	\$3,918 \$34,946 Full Year		
Program 3122			-0.25 School Day Only	(\$14,078) Full Year		
Program 1500			1.0 238 day/year	\$59,112 Full Year		
Program 0928			-1.0 260 day/year	(\$5,141) (\$61,696) Full Year		
Program 0701			-0.25 School Day Only	(\$16,797) Full Year		

FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Fair Oaks Elementary	School Family Resource Worker	From: LCFF Targeted Supplemental Grant (0930) To: Title I – Assistance to Schools (3064)	0.20 School Day Only	± \$9,960	7/1/17	Change funding for a portion of a 15 hour/week position.
Shore Acres Elementary	Community Service Assistant	From: LCFF Targeted Supplemental Grant (0930) To: Title I – Assistance to Schools (3064)	0.20 School Day Only	± \$15,357	7/1/17	Change funding for a portion of a 30 hour/week position.
Wren Avenue Elementary	Community Service Assistant	From: LCFF Targeted Supplemental Grant (0930) To: Title I – Assistance to Schools (3064)	0.20 School Day Only	± \$7,774	7/1/17 7/1/18	Change funding for a portion of a full-time position for 2017/18 and 2018/19 fiscal year.
Ygnacio Valley Elementary	Community Service Assistant	From: LCFF Targeted Supplemental Grant (0930) To: Title I – Assistance to Schools (3064)	0.20 School Day Only	± \$10,241	7/1/17	Change funding for a portion of a 35 hour/week position.