

**CERTIFICATION OF ANNUAL BUDGET PLAN  
 FISCAL YEAR 2013-14**

<b>1. Check one, as applicable:</b> <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
County-District-School Code/Special Education Local Plan Area (SELPA) Code <b>0711</b>	SELPA Name <b>Mount Diablo Unified School District</b>	Application Date <b>June 3, 2013</b>
SELPA Address <b>1936 Carlotta Drive</b>	SELPA City <b>Concord</b>	SELPA Zip code <b>94519</b>
Name SELPA Director (Print) <b>Kerri M. Mills, Ed.D.</b>		SELPA Director's Telephone Number <b>(925) 682-8000 ext. 4047</b>
<b>2. CERTIFICATION BY AGENCY DESIGNATED AS ADMINISTRATIVE AND FISCAL AGENCY FOR THIS PROGRAM (Responsible Local Agency [RLA] or Administrative Unit [AU])</b>		
RLA/AU Name <b>Mount Diablo Unified School District</b>	Name/Title of RLA Superintendent <b>John Bernard, Interim Superintendent</b>	Telephone Number <b>(925) 682-8000 ext. 4000</b>
RLA/AU Street Address <b>1936 Carlotta Drive</b>	RLA/AU City <b>Concord</b>	RLA/AU Zip code <b>94519</b>
Date of Governing Board Approval		

**Certification of Approval of Annual Budget Plan Pursuant to California *Education Code* Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The Annual Budget Plan was presented for public hearing on June 3, 2013.

Adopted this third day of June, 2013.

Signed: \_\_\_\_\_  
 RLA/AU Superintendent

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The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The *Standardized Account Code Structure* (SACS) codes provide source information from the local educational agency (LEA) reporting.

	<b>Reference/Label</b>	<b>Instructions</b>	<b>Estimated Totals</b>
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	<i>SACS Resource Code</i> 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	69,797,268
B	Administrative costs of the plan	<i>SACS Goal Code</i> 5001 Function 2100	1,746,814
C	Special Education services to pupils with: (1) <b>severe disabilities</b> , and (2) <b>low-incidence disabilities</b>	<i>SACS Goal Code</i> 5710	438,696
		<i>SACS Goal Code</i> 5730	2,187,508
		<i>SACS Goal Code</i> 5750	17,557,320
D	Special education services to pupils with <b>non-severe disabilities</b>	<i>SACS Goal Code</i> 5770	39,943,030
E	Supplemental aids and services to meet the individual needs of pupils placed in <b>regular education classrooms</b> and environments	Any <i>SACS Goal Code</i> with <i>SACS Function Code</i> 1130 <sup>1</sup>	5,064,927
F	Regionalized operations and services, and direct instructional support <b>by program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2. (SELPA Program Specialists Funding)	<i>SACS Goal Code</i> 5050	
		<i>SACS Goal Code</i> 5060	931,633
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to <i>EC</i> Section 2572.	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be located at:  
<http://www.cde.ca.gov/be/ag/aq/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: \_\_\_\_\_ By: \_\_\_\_\_