

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JUNE 10, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0301</b>						
Mt. Diablo Elementary	Teacher Intervention	Elementary Site Discretion Account	.25	\$30,450	7/1/19	New position.
<b>Program 0930</b>						
Holbrook Elementary	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Supplemental Grant	.30	\$28,447	7/1/19	Change in funding from Local Control Funding Formula (LCFF) Supplemental Grant to Low Performing Students Block Grant.
Mt. Diablo Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant	(.15)	(\$16,030)	7/1/19	Changing position from teacher ESL to teacher intervention.
<b>Program 0931</b>						
Holbrook Elementary	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds	(.70)	(\$69,091)	7/1/19	Change in funding from Local Control Funding Formula (LCFF) Targeted Funds to Low Performing Students Block Grant.
Sun Terrace Elementary	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds	(.70)	(\$94,347)	7/1/19	Change in funding from Local Control Funding Formula (LCFF) Targeted Funds to Low Performing Students Block Grant.
Educational Technology	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds	(1.0)	(\$120,204)	7/1/19	Change in funding from Local Control Funding Formula (LCFF) Targeted Funds to Title IV Part A Student Support and Academic Enrichment.
<b>Program 2006</b>						
Executive Director Instructional Support	Teacher Coach PAR-BTSA	Teacher Assist and Peer Support	(.50)	(\$45,465)	7/1/19	Position no longer needed for the 2019-2020 school year.
Executive Director Instructional Support	Teacher Coach PAR-BTSA	Teacher Assist and Peer Support	(1.75)	(\$203,360)	7/1/19	Change in funding from Teacher Assist and Peer Support to Title II Part A Teacher Quality Public.

<b>Program 3070</b>						
Fair Oaks Elementary	Teacher Intervention	Title I	.10	\$8,096	7/1/19	Additional support needed.
<b>Program 3148</b>						
Educational Technology	Teacher Coach PAR-BTSA	Title IV Part A Student Support and Academic Enrichment	1.0	\$120,204	7/1/19	Change in funding from Local Control Funding Formula (LCFF) Targeted Funds to Title IV Part A Student Support and Academic Enrichment.
<b>Program 3171</b>						
Executive Director Instructional Support	Teacher Coach PAR-BTSA	Title II Part A Teacher Quality Public	1.75	\$203,360	7/1/19	Change in funding from Teacher Assist and Peer Support to Title II Part A Teacher Quality Public.
Executive Director Instructional Support	Teacher Coach Specialist	Title II Part A Teacher Quality Public	(1.0)	(\$124,154)	7/1/19	Change in funding from Title II Part A Teacher Quality Public to Every Student Succeeds Act School Improvement Fund.
<b>Program 3282</b>						
Oak Grove Middle	Teacher Coach Specialist	Every Student Succeeds Act School Improvement Fund	1.0	\$124,154	7/1/19	Change in funding from Title II Part A Teacher Quality Public to Every Student Succeeds Act School Improvement Fund.
<b>Program 3706</b>						
Holbrook Elementary	Teacher Coach Specialist	Low Performing Students Block Grant	.70	\$66,377	7/1/19	Change in funding from Local Control Funding Formula (LCFF) Targeted Funds to Low Performing Students Block Grant.
Sun Terrace Elementary	Teacher Coach Specialist	Low Performing Students Block Grant	.70	\$94,347	7/1/19	Change in funding from Local Control Funding Formula (LCFF) Targeted Funds to Low Performing Students Block Grant.
<b>Program 3970</b>						
Foothill Middle	Teacher	Reimburse from Outside Agency	.51	\$48,196	7/1/19	Additional support needed. This is for the 2019-2020 school year ONLY.
Sequoia Middle	Librarian	Reimburse from Outside Agency	.30	\$43,063	7/1/19	Additional support needed. This is for the 2019-2020 school year ONLY.

GRAND TOTALS						
Program 0301			.25	\$30,450		
Program 0930			.15	\$12,417		
Program 0931			(2.4)	(\$283,642)		
Program 2006			(2.25)	(\$248,825)		
Program 3070			.10	\$8,096		
Program 3148			1.0	\$120,204		
Program 3171			.75	\$79,206		
Program 3282			1.0	\$124,154		
Program 3706			1.4	\$160,724		
Program 3970			.81	\$91,259		