

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, MARCH 29, 2011**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Bel Air	Psych Intern	ARRA – Title I SIG 3082	.20	\$5,958	7/1/11	Creating new position.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill	Psych Intern	School Site Donations 3652	.20	\$5,988	7/1/11	Create new position for 3 rd year psych intern.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Bel Air	Teacher	ARRA – Title I SIG 3082	.10	(\$7,752)	6/30/11	Due to elimination of class size reduction there is no longer a need for additional preps. Position will not continue for 11-12 school year.
	Bel Air	Librarian	ARRA – Title I SIG 3082	.10	(\$6,745)	6/30/11	Due to elimination of class size reduction there is no longer a need for additional preps. Position will not continue for 11-12 school year.
	Sun Terrace	Teacher	Title I 3070	1.0	(\$85,791)	6/30/11	Position will not continue for 11-12 school year. Need to free up monies.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Riverview	Student Services Coordinator 6-8	Quality Education Investment Act (QEIA) 3727	.40	(\$39,043)	6/30/11	Unsure of funding for 11- 12 school year. Position will not continue for 11- 12 school year.
UNRESTRICTED GENERAL FUNDS: DECREASE POSITIONS							
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher	Elementary General Ed. Programs 0300	1.0	(\$87,560)	6/30/11	Declining enrollment. Position will not continue for 11-12 school year.
TOTAL UNRESTRICTED GENERAL FUNDS					(\$87,560)		

TOTAL CATEGORICAL FUNDS					(\$120,640)		
GRAND TOTAL UNRESTRICTED FUNDS					(\$87,560)		
GRAND TOTAL CATEGORICAL FUNDS					(\$120,640)		