INCREASE/DECREASE FTE CERTIFICATED POSITIONS BOARD OF EDUCATION MEETING TUESDAY, MARCH 29, 2011

CATEGORICAL	DENIDO INCIDE	ACE DOCUE	ONE		,===		
CATEGORICAL					Lacam	TEDECALLE DATE	NOTES
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	
	Bel Air	Psych Intern	ARRA – Title I	.20	\$5,958	7/1/11	Creating new position.
			SIG 3082				
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill	Psych Intern	School Site	.20	\$5,988	7/1/11	Create new position for
		-	Donations 3652				3 rd year psych intern.
CATEGORICAL	FUNDS: DECRE	ASE POSIT	IONS			200	
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Bel Air	Teacher	ARRA – Title I	.10	(\$7,752)	6/30/11	Due to elimination of
	DOI 7 th	1 caciloi	SIG 3082		(4.,,)		class size reduction there
			510 5002				is no longer a need for
							additional preps.
							Position will not continue
							for 11-12 school year.
	Bel Air	Librarian	ARRA – Title I	.10	(\$6,745)	6/30/11	Due to elimination of
	Bei Air	Librarian	SIG 3082	.10	(ψ0,743)	0/30/11	class size reduction there
			310 3002				is no longer a need for
							additional preps.
					1		Position will not continue
							for 11-12 school year.
	G T	T1	Title I 3070	1.0	(\$85,791)	6/30/11	Position will not continue
-	Sun Terrace	Teacher	11110 1 30 / 0	1.0	(\$65,791)	0/30/11	for 11-12 school year.
				i			Need to free up monies.
					COCE	EFFECTIVE DATE	NOTES
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	6/30/11	Unsure of funding for 11-
	Riverview	Student	Quality	.40	(\$39,043)	0/30/11	12 school year. Position
		Services	Education				will not continue for 11-
		Coordinator	Investment Act				
		6-8	(QEIA) 3727				12 school year.
UNRESTRICTED	GENERAL FUI	NDS: DECRI	EASE POSITIO	INS			
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher	Elementary	1.0	(\$87,560)	6/30/11	Declining enrollment.
			General Ed.				Position will not continue
			Programs 0300				for 11-12 school year.
TOTAL				· · · · · · · · · · · · · · · · · · ·	(\$87,560)		
UNRESTRICTED							
GENERAL FUNDS			•				
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TOTAL CATEGORICAL FUNDS	(\$120,640)	
GRAND TOTAL UNRESTRICTED FUNDS	(\$87,560)	
GRAND TOTAL CATEGORICAL FUNDS	(\$120,640)	