

# MDUSD: Special Education Contracts

## 2011/12 Non-Public Schools

### February 27, 2012 Board Meeting

Name of Non-Public School	Current Contract Amount	Adjustment Needed	Budget Code for Adjustment	New Contract Amount
A Better Chance School	\$ 104,976.90	\$ 85,463.52	010.1660.26.5100	\$ 190,440.42
Children's Learning Center	\$ 134,000.00	\$ 20,859.00	010.1660.26.5100	\$ 154,859.00
Devereux Texas	\$ 41,417.22	\$ (31,425.68)	010.1660.26.5880- take \$20,064.42 010.1660.26.5100- take \$11,361.26	\$ 9,991.54
Oak Hill School	\$ 250,000.00	\$ 36,077.00	010.1660.26.5100	\$ 286,077.00
Orion Academy	\$ 319,947.20	\$ (30,000.00)	010.1660.26.5100	\$ 289,947.20
Spectrum Center	\$ 2,848,005.42	\$ 1,988,023.08	010.1660.26.5100	\$ 4,836,028.50
Star Academy	\$ 42,000.00	\$ 2,000.00	010.1660.26.5100	\$ 44,000.00
Tobinworld II	\$ 350,000.00	\$ 58,000.00	010.1660.26.5100	\$ 408,000.00
Via Center	\$ 54,000.00	\$ 96,303.80	010.1660.26.5100	\$ 150,303.80
Victor Treatment Center	\$ 24,000.00	\$ 9,887.92	010.1660.26.5880- \$1,000.00 010.1660.26.5100 \$8,887.92	\$ 33,887.92
Yellowstone Boys & Girls Ranch	\$ 15,526.00	\$ (15,214.00)	010.1660.26.5880	\$ 312.00
<b>Totals</b>	<b>\$ 4,183,872.74</b>	<b>\$ 2,219,974.64</b>		<b>\$ 6,403,847.38</b>

- Administrative Interim Placements- Students who enter the district with an IEP must be placed in programs based on their previous IEPs. 2 students were placed in NPS through this process.
- Residential Placements- 1 student aged out of a residential program, 1 student stepped down and 1 student entered.
- Entering Placements-6 students were placed in an NPS following Special Education Management Team review and the determination that a more restrictive program was necessary to provide FAPE due to the intensity/severity of the disability.
- Increase funding for Spectrum Center by \$1,988,023.08. The number of students in the program has not increased. The previous budget administrator should have allocated this amount based on 2010-11 actual expenditures of \$4,836,028.50
- Adjustments to frequency/intensity of Related Services for students at Oak Hill and Orion Academy
- Adjustment due to contracted rate increase at Star Academy