

**MDUSD Local Control Accountability Plan  
Questions, Comments and Feedback  
June 21, 2019**

<b>Community Input on LCAP Draft</b>	<b>MDUSD Staff Response</b>
<p>Can you tell us where to find the detail of what LCFF supplemental dollars were spent on, and how they improved student achievement?</p>	<p>The Local Control Accountability Plan (LCAP) is a strategic plan which describes in detail prior year's spending, the plan for supplemental funding, and what metrics will be used to monitor program effectiveness. In the Annual Update section of the LCAP and in each School Site Plan, measureable outcome data is included clearly stating whether the District met their academic growth targets. Additional budget information can be found on the MDUSD website <a href="http://www.mdusd.org">www.mdusd.org</a> under the department heading of Budget and Fiscal Services.</p>
<p>Who is monitoring and making changes to FTE (Full Time Equivalent) positions?</p>	<p>Staffing decisions are made according to Board approved formulas, updated enrollment information, and state and federal guidance. Staffing is monitored by site administrators, Human Resources, Council Members, and the Board of Education.</p>
<p>This plan needs to include more nursing support for our students. The number of students with specialized healthcare needs continues to go up each year and we need more school nurses. School Nurses are helping students with both physical and mental health issues and are spread across multiple schools. School nurses are identifying students with hearing and vision issues and helping them get the services needed so they can access their education. MDUSD school nurses need smaller caseloads so they can more effectively help students with health needs.</p>	<p>Mt. Diablo Unified continues to strive towards supporting students' academic, social-emotional and specialized school health needs. Over the past three years, a part-time lead nurse position was created to support the coordination of health and welfare services. Mt. Diablo Unified staff will continue to monitor nurse caseloads to determine where adjustments need to be made to better support students and families and will share this information at the Council and Board level.</p>
<p>School nurses need smaller caseloads! School nurses improve attendance and academic success.</p>	
<p>Use the LCAP funding for more school nurses</p>	