

Barg Unit	Position	Position Description	FTE Change	Key	Obj	Site	Estimated Cost 2013-14
Eliminate the following positions effective 6/30/13 (Reimbursement from Outside Agency, program 3970)							
Each year we require the outside agency to sign a new Reimbursement from Outside Agency Agreement form, and to submit minutes approving the reimbursement. The positions below will not be included in the position control for budget development either because we did not receive the documentation by the docket deadline, or the site instructed us to eliminate the position. The sites may bring the positions back to the Board to recreate on a case-by-case basis.							
CSEA	IA225	INSTRUCTIONAL ASSISTANT	(0.22500)	188397010	2100	Valle Verde Elementary	(6,872)
CSEA	IA250	INSTRUCTIONAL ASSISTANT	(0.50000)	114397010	2100	Bancroft Elementary	(11,692)
CSEA	IA250	INSTRUCTIONAL ASSISTANT	(0.50000)	154397010	2100	Mt. Diablo Elementary	(13,317)
CSEA	IA250	INSTRUCTIONAL ASSISTANT	(0.25000)	191397010	2100	Walnut Acres Elementary	(7,419)
CSEA	IA250	INSTRUCTIONAL ASSISTANT	(0.25000)	235397010	2100	Foothill Middle School	(5,949)
CSEA	IA300	INSTRUCTIONAL ASSISTANT	(0.60000)	112397010	2100	Ayers Elementary	(18,122)
CSEA	IA300	INSTRUCTIONAL ASSISTANT	(0.90000)	196397010	2100	Woodside Elementary	(13,980)
CSEA	IA3125	INSTRUCTIONAL ASSISTANT	(0.62500)	140397010	2100	Gregory Gardens Elementary	(15,891)
CSEA	IA375	INSTRUCTIONAL ASSISTANT	(1.12500)	114397010	2100	Bancroft Elementary	(32,518)
CSEA	IA375	INSTRUCTIONAL ASSISTANT	(0.37500)	140397010	2100	Gregory Gardens Elementary	(10,552)
CSEA	IA375	INSTRUCTIONAL ASSISTANT	(1.50000)	188397010	2100	Valle Verde Elementary	(47,434)
CSEA	IA400	INSTRUCTIONAL ASSISTANT	(0.40000)	176397010	2100	Sequoia Elementary	(9,511)
CSEA	IA475	INSTRUCTIONAL ASSISTANT	(1.90000)	176397010	2100	Sequoia Elementary	(57,298)
CSEA	IA475	INSTRUCTIONAL ASSISTANT	(0.47500)	191397010	2100	Walnut Acres Elementary	(11,323)
CSEA	IA4825	INSTRUCTIONAL ASSISTANT	(1.44750)	191397010	2100	Walnut Acres Elementary	(40,766)
CSEA	IA485	INSTRUCTIONAL ASSISTANT	(0.48500)	191397010	2100	Walnut Acres Elementary	(12,802)
CSEA	IA4875	INSTRUCTIONAL ASSISTANT	(0.97500)	191397010	2100	Walnut Acres Elementary	(27,941)
CSEA	IACOMP225	INST ASST COMPUTER	(0.22500)	112397010	2100	Ayers Elementary	(7,237)
CSEA	IACOMP2375	INST ASST COMPUTER	(0.23750)	188397010	2100	Valle Verde Elementary	(6,500)
CSEA	IACOMP300	INST ASST COMPUTER	(0.30000)	156397010	2100	Mountain View Elementary	(9,650)
CSEA	IACOMP300	INST ASST COMPUTER	(0.30000)	196397010	2100	Woodside Elementary	(7,459)
CSEA	IACOMP375	INST ASST COMPUTER	(0.37500)	154397010	2100	Mt. Diablo Elementary	(11,276)
CSEA	IACOMP475	INST ASST COMPUTER	(0.47500)	176397010	2100	Sequoia Elementary	(16,584)
CSEA	IACOMP4875	INST ASST COMPUTER	(0.48750)	235397010	2100	Foothill Middle School	(17,021)
CSEA	SRIA175	SENIOR INSTRUCTIONAL ASSISTANT	(0.17500)	191397010	2100	Walnut Acres Elementary	(5,268)
CSEA	SRIA250	SENIOR INSTRUCTIONAL ASSISTANT	(0.25000)	191397010	2100	Walnut Acres Elementary	(6,629)
CST	CARADV217	CAREER COLLEGE ADVISOR	(0.47500)	358397040	2400	Northgate High School	(20,163)
CST	SECTY217	SECRETARY	(0.47500)	358397039	2400	Northgate High School	(5,829)
CST	TYPCLK206	TYPIST CLERK	(0.30000)	134397039	2400	Fair Oaks Elementary	(8,100)
DMA-MGMT	CORDST912	COORDINATOR STD-COMM 9-12	(0.40000)	358397040	1200	Northgate High School	(33,767)
M&O	SITETE1217	SITE SUPPORT TECH I	(0.15000)	191397037	2400	Walnut Acres Elementary	(6,956)
M&O	SITETE2217	SITE SUPPORT TECH II	(0.25000)	154397037	2400	Mt. Diablo Elementary	(15,728)
M&O	SITETE2217	SITE SUPPORT TECH II	(0.47500)	188397037	2400	Valle Verde Elementary	(22,163)
M&O	SITETE2217	SITE SUPPORT TECH II	(0.80000)	191397037	2400	Walnut Acres Elementary	(62,539)
M&O	SITETE2217	SITE SUPPORT TECH II	(0.25000)	235397037	2400	Foothill Middle School	(18,284)
M&O	SITETE2217	SITE SUPPORT TECH II	(0.32500)	267397037	2400	Pine Hollow Middle School	(15,164)
M&O	SITETE2217	SITE SUPPORT TECH II	(0.14062)	289397037	2400	Valley View Middle School	(8,592)
M&O	SITETECH2	SITE SUPPORT TECH II	(0.70000)	358397037	2400	Northgate High School	(52,722)
MDEA	LIBRARIAN	TCHR LIBRARY MEDIA	(0.20000)	222397037	1200	Diablo View Middle School	(20,487)
MDEA	LIBRARIAN	TCHR LIBRARY MEDIA	(0.20000)	235397037	1200	Foothill Middle School	(18,229)
MDEA	TCHRELEM	TEACHER ELEMENTARY	(0.08700)	168397010	1100	Pleasant Hill Elementary	(5,639)
MDEA	TCHRELEM	TEACHER ELEMENTARY	(1.00000)	176397010	1100	Sequoia Elementary	(61,777)
MDEA	TCHRELEM	TEACHER ELEMENTARY	(0.47500)	191397010	1100	Walnut Acres Elementary	(36,990)
MDEA	TCHRELVOC	TEACHER ELEM VOCAL MUSIC	(0.20000)	191397010	1100	Walnut Acres Elementary	(17,431)
MDEA	TCHRIIS	TCHR INTERVENTION & INSTL SUPP	(0.28570)	154397010	1100	Mt. Diablo Elementary	(22,559)
MDEA	TCHRSEC	TCHR SECONDARY	(0.34000)	235397010	1100	Foothill Middle School	(27,966)
MDEA	TCHRSEC	TCHR SECONDARY	(2.20000)	358397010	1100	Northgate High School	(65,587)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.20000)	271397041	2200	Pleasant Hill Middle School	(6,029)

Eliminate the following positions which are funded by grants which end 6/30/13, or for which there is no apportionment anticipated for 2013-14.

The School Improvement Grant (program 3082) ends 6/30/13 at Bel Air, Rio Vista, and Shore Acres Elementary. (The MOU to implement the SIG extended day converted the 1.0 FTE = 7 hours for MDEA into 1.0 FTE = 8 hours.)

CSEA	COMSVC9375	COMMUNITY SERVICE ASSISTANT	(1.00000)	115308250	2200	Bel Air Elementary	(39,120)
CSEA	IABIL750	INSTRUCTIONAL ASSISTANT-BIL	(0.60000)	115308210	2100	Bel Air Elementary	(35,644)
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	(1.00000)	115308236	1300	Bel Air Elementary	(101,037)
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	(1.00000)	** 178308236	1300	Shore Acres Elementary	(103,319)
M&O	SITETE1217	SITE SUPPORT TECH I	(0.40000)	115308237	2400	Bel Air Elementary	(29,118)
M&O	SITETE2217	SITE SUPPORT TECH II	(0.50000)	178308239	2400	Shore Acres Elementary	(31,881)
MDEA	TCHRCOSP8	TCHR COACH/SPECIALIST	(2.00000)	010308236	1300	Dent Center	(181,953)
MDEA	TCHRCOSP8	TCHR COACH/SPECIALIST	(2.28919)	† 115308236	1300	Bel Air Elementary	(129,637)
MDEA	TCHRCOSP8	TCHR COACH/SPECIALIST	(2.28919)	† 178308236	1300	Shore Acres Elementary	(155,492)
MDEA	TCHRELEM8	TEACHER ELEMENTARY	(2.45815)	† 115308210	1100	Bel Air Elementary	(173,095)

Preliminary Changes to Position Control for Budget Development 2013-14

Barg Unit	Position	Position Description	FTE				Site	Estimated Cost 2013-14
			Change	Key	Obj			
MDEA	TCHRELEM8	TEACHER ELEMENTARY	(2.16847)	†	174308210	1100	Rio Vista Elementary	(150,144)
MDEA	TCHRELEM8	TEACHER ELEMENTARY	(2.31355)	†	178308210	1100	Shore Acres Elementary	(165,850)
MDEA	TCHRELVOC	TEACHER ELEM VOCAL MUSIC	(0.11446)	†	178308210	1100	Shore Acres Elementary	(6,482)
MDEA	TCHRESL8	TEACHER ESL	(0.14456)	†	115308210	1100	Bel Air Elementary	(13,083)
MDEA	TCHRESL8	TEACHER ESL	(0.14456)	†	174308210	1100	Rio Vista Elementary	(725)
MDEA	TCHRESL8	TEACHER ESL	(0.14456)	†	178308210	1100	Shore Acres Elementary	(10,245)
MDEA	TCHRIIS8	TCHR INTERVENTION & INSTL SUPP	(0.02892)	†	115308210	1100	Bel Air Elementary	(2,653)
MDEA	TCHRIIS8	TCHR INTERVENTION & INSTL SUPP	(0.02892)	†	174308210	1100	Rio Vista Elementary	(2,275)
MDEA	TCHRIIS8	TCHR INTERVENTION & INSTL SUPP	(0.02892)	†	178308210	1100	Shore Acres Elementary	(2,309)
MDEA	TCHRIIS8S	TCHR INTERVENTION & INSTL SUPP	(8.01218)	†	115308210	1100	Bel Air Elementary	(642,888)
MDEA	TCHRIIS8S	TCHR INTERVENTION & INSTL SUPP	(1.14460)	†	174308210	1100	Rio Vista Elementary	(98,332)
MDEA	TCHRIIS8S	TCHR INTERVENTION & INSTL SUPP	(9.15678)	†	178308210	1100	Shore Acres Elementary	(544,835)
MDEA	TCHRRESC8	RESOURCE SPECIALIST	(0.11567)	†	115308216	1100	Bel Air Elementary	(10,616)
MDEA	TCHRRESC8	RESOURCE SPECIALIST	(0.11567)	†	174308216	1100	Rio Vista Elementary	(9,104)
MDEA	TCHRRESC8	RESOURCE SPECIALIST	(0.11567)	†	178308216	1100	Shore Acres Elementary	(9,241)
MDSPA	PSYCHOLGST	PSYCHOLOGIST	(1.00000)		115308241	1200	Bel Air Elementary	(21,789)
MDSPA	PSYCHOLGST	PSYCHOLOGIST	(0.20000)		178308241	1200	Shore Acres Elementary	(18,471)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.40000)		115308241	2200	Bel Air Elementary	(12,058)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.40000)		178308241	2200	Shore Acres Elementary	(12,058)

†MDEA FTE from SIG funding has been converted from 8-hour=1.0 FTE to 7-hour=1.0 FTE

**Site has identified funding to continue position; see below

The following positions were created with an end date of 6/30/13. These positions will not be included for budget development 2013-14.

CST	PRINTCO250	PRINT COMPUTER/EQUIP OPERATOR	(0.06250)		010503753	2400	Dent Center	(3,151)
DMA-MGMT	ASUPSPASGN	ASST SUPT SPEC ASSIGNMENT	(1.00000)		010181536	1300	Dent Center	(189,717)

The following positions were created with an end date of 6/30/13; however, new or ongoing funding has been identified for these positions, and will be included in the budget development for 2013-14. These positions are marked by ** in the "Create FTE" section, below, with their new funding.

CSEA	IACOMP475	INST ASST COMPUTER	(0.23750)		187397010	2100	Valhalla Elementary	(8,292)
CSEA	COMSVC375	COMMUNITY SERVICE ASSISTANT	(0.37500)		326382350	2200	Concord High School	(9,573)
CSEA	COMSVC375	COMMUNITY SERVICE ASSISTANT	(0.18750)		462382350	2200	Olympic Continuation High	(4,787)
CSEA	COMSVC375	COMMUNITY SERVICE ASSISTANT	(0.18750)		708382350	2200	Alliance In-House Mental Hlth	(4,787)
CSEA	IA125	INSTRUCTIONAL ASSISTANT	(1.00000)		181397010	2100	Strandwood Elementary	(22,533)
CSEA	IA250	INSTRUCTIONAL ASSISTANT	(0.50000)		168397010	2100	Pleasant Hill Elementary	(12,201)
CSEA	IA250	INSTRUCTIONAL ASSISTANT	(1.00000)		187397010	2100	Valhalla Elementary	(26,929)
CSEA	IA375	INSTRUCTIONAL ASSISTANT	(1.50000)		114397010	2100	Bancroft Elementary	(48,451)
CSEA	IA375	INSTRUCTIONAL ASSISTANT	(0.37500)		143397010	2100	Highlands Elementary	(8,924)
CSEA	IA475	INSTRUCTIONAL ASSISTANT	(0.47500)		181397010	2100	Strandwood Elementary	(13,365)
CSEA	IA4875	INSTRUCTIONAL ASSISTANT	(0.48750)		168397010	2100	Pleasant Hill Elementary	(10,545)
CSEA	IACOMP100	INST ASST COMPUTER	(0.10000)		181397010	2100	Strandwood Elementary	(3,024)
CSEA	IACOMP4875	INST ASST COMPUTER	(0.24375)		153397010	2100	Monte Gardens Elementary	(8,751)
CSEA	IACOMP4875	INST ASST COMPUTER	(0.48750)		168397010	2100	Pleasant Hill Elementary	(15,680)
CSEA	SRIA475	SENIOR INSTRUCTIONAL ASSISTANT	(0.47500)		181397010	2100	Strandwood Elementary	(15,545)
CSEA	SRIA49375	SENIOR INSTRUCTIONAL ASSISTANT	(0.49375)		143397010	2100	Highlands Elementary	(14,863)
CST	COPY206	COPY MACHINE OPERATOR	(0.30000)		358221039	2400	Northgate High School	(10,163)
CST	INTYP206	INTERMEDIATE TYPIST CLERK	(0.60000)		355314936	2400	Mt. Diablo High School	(34,036)
CST	INTYP217	INTERMEDIATE TYPIST CLERK	(0.25000)		326091836	2400	Concord High School	(8,704)
CST	TYPCLK206	TYPIST CLERK	(0.47500)		142397039	2400	Hidden Valley Elementary	(14,603)
CST	TYPCLKSDO	TYPIST CLERK	(0.25000)		187397039	2400	Valhalla Elementary	(6,815)
M&O	SITETE1217	SITE SUPPORT TECH I	(0.25000)		142397037	2400	Hidden Valley Elementary	(12,289)
M&O	SITETE1217	SITE SUPPORT TECH I	(0.23750)		181397037	2400	Strandwood Elementary	(11,675)
M&O	SITETE2217	SITE SUPPORT TECH II	(0.11250)		289221037	2400	Valley View Middle School	(6,876)
M&O	SITETE2217	SITE SUPPORT TECH II	(0.02813)		289365237	2400	Valley View Middle School	(1,717)
M&O	SITETECH2	SITE SUPPORT TECH II	(0.30000)		358221037	2400	Northgate High School	(22,595)
MDEA	LIBRARIAN	TCHR LIBRARY MEDIA	(0.10001)		280397037	1200	Valley View Middle School	(10,442)
MDEA	TCHRELEM	TEACHER ELEMENTARY	(1.20000)		168397010	1100	Pleasant Hill Elementary	(66,988)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.20000)		153397041	2100	Monte Gardens Elementary	(6,029)

The Interim Assistant Superintendent of Pupil Services/Special Ed. was created with a 6/30/13 end date, to be replaced by Assistant Superintendent of Pupil Services/Special Ed. effective 7/1/13.

DMA-MGMT	INTASUPSPE	INTERIM ASST SUPT PUP SVC/SPED	(1.00000)		010181536	1300	Dent Center	(188,178)
DMA-MGMT	ASUPSPE	ASST SUPT PUPIL SVCS/SPEC ED	1.00000		010181536	1300	Dent Center	188,178

Eliminate the following positions effective 6/30/13. If the position is being eliminated because the current funding source is insufficient for 2013-14, but the sites have identified a new funding source, the position is marked with *, and included in the "Create FTE" section, below, with the new funding.

CSEA	COMSVC1	COMMUNITY SERVICE ASSISTANT	(1.00000)	*	152306850	2200	Meadow Homes Elementary	(56,207)
CSEA	COMSVC1	COMMUNITY SERVICE ASSISTANT	(1.00000)		178306850	2200	Shore Acres Elementary	(56,207)
CSEA	COMSVC750	COMMUNITY SERVICE ASSISTANT	(0.75000)	*	174382350	2200	Rio Vista Elementary	(18,965)
CSEA	COMSVC750	COMMUNITY SERVICE ASSISTANT	(0.75000)	*	198306850	2200	Ygnacio Valley Elementary	(31,776)
CSEA	COMSVC9375	COMMUNITY SERVICE ASSISTANT	(0.87500)		115306850	2200	Bel Air Elementary	(33,100)

Preliminary Changes to Position Control for Budget Development 2013-14

Barg Unit	Position	Position Description	FTE			Site	Estimated Cost 2013-14
			Change	Key	Obj		
CSEA	IA125	INSTRUCTIONAL ASSISTANT	(0.12500)		181382510	2100 Strandwood Elementary	(2,839)
CSEA	IA4375	INSTRUCTIONAL ASSISTANT	(0.87500)	*	134307010	2100 Fair Oaks Elementary	(20,875)
CSEA	IA4375	INSTRUCTIONAL ASSISTANT	(0.43750)		178307010	2100 Shore Acres Elementary	(10,484)
CSEA	IA625	INSTRUCTIONAL ASSISTANT	(0.62500)		178307010	2100 Shore Acres Elementary	(19,628)
CSEA	IABIL4375	INSTRUCTIONAL ASSISTANT-BIL	(0.87500)		178307010	2100 Shore Acres Elementary	(25,637)
CSEA	IABIL750	INSTRUCTIONAL ASSISTANT-BIL	(0.15000)		115307010	2100 Bel Air Elementary	(8,911)
CSEA	RESRWRK493	RESOURCE WRKR SCHOOL/FAMILY	(0.04625)	*	134382543	2900 Fair Oaks Elementary	(1,759)
CSEA	SRIA49375	SENIOR INSTRUCTIONAL ASSISTANT	(0.49375)	*	457369210	2100 Crossroads Continuation High	(15,320)
CST	COMSCSDO	COMMUNITY SCHOOL COORDINATOR	(0.75000)	*	260372710	2900 Oak Grove Middle School	(48,281)
CST	COMSCSDO	COMMUNITY SCHOOL COORDINATOR	(0.37500)		273382510	2900 Riverview Middle School	(19,939)
DMA-MGMT	ADMNSHS	ADMIN NEC SMALL HIGH SCHOOL	(0.04823)	*	457369239	1300 Crossroads Continuation High	(5,639)
DMA-MGMT	CORDST68	COORDINATOR STD-COMM 6-8	(0.10000)		271091840	1200 Pleasant Hill Middle School	(11,201)
DMA-MGMT	CORDST68	COORDINATOR STD-COMM 6-8	(0.30000)		271382340	1200 Pleasant Hill Middle School	(33,603)
DMA-MGMT	CORDST68	COORDINATOR STD-COMM 6-8	(0.20000)		273386740	1200 Riverview Middle School	(17,732)
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	(1.00000)		000308136	1300 District Wide	(112,403)
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	(0.31000)	*	132307036	1300 El Monte Elementary	(32,219)
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	(1.00000)		175307036	1300 Delta View Elementary	(108,569)
M&O	SITETE1217	SITE SUPPORT TECH I	(0.50000)		000308137	2400 District Wide	(36,418)
M&O	SITETE1217	SITE SUPPORT TECH I	(0.37500)		119372737	2400 Cambridge Elementary	(23,470)
M&O	SITETE1217	SITE SUPPORT TECH I	(0.20000)		198307037	2400 Ygnacio Valley Elementary	(11,865)
M&O	SITETE1217	SITE SUPPORT TECH I	(0.40000)	*	198307037	2400 Ygnacio Valley Elementary	(23,730)
MDEA	LIBRARIAN	TCHR LIBRARY MEDIA	(0.20000)		182307037	1200 Sun Terrace Elementary	(19,988)
MDEA	TCHRALT	TCHR ALTERNATIVE ED	(0.40000)	*	457369210	1100 Crossroads Continuation High	(23,938)
MDEA	TCHRELEM	TEACHER ELEMENTARY	(0.80000)		119307010	1100 Cambridge Elementary	(72,717)
MDEA	TCHRELEM	TEACHER ELEMENTARY	(0.10000)		197382510	1100 Wren Avenue Elementary	(6,002)
MDEA	TCHRELEM	TEACHER ELEMENTARY	(0.35000)	*	198307010	1100 Ygnacio Valley Elementary	(27,694)
MDEA	TCHRELEM	TEACHER ELEMENTARY	(0.40000)	*	198372710	1100 Ygnacio Valley Elementary	(27,940)
MDEA	TCHRELEM8	TEACHER ELEMENTARY	(0.69894)	*	152307010	1100 Meadow Homes Elementary	(60,327)
MDEA	TCHRESL	TEACHER ESL	(3.80000)		000382510	1100 District Wide	(246,310)
MDEA	TCHRESL	TEACHER ESL	(0.10000)		140382310	1100 Gregory Gardens Elementary	(6,482)
MDEA	TCHRESL	TEACHER ESL	(0.20000)		175382510	1100 Delta View Elementary	(13,461)
MDEA	TCHRESL	TEACHER ESL	(0.10000)		182382510	1100 Sun Terrace Elementary	(9,583)
MDEA	TCHRESL	TEACHER ESL	(0.10000)	*	196382310	1100 Woodside Elementary	(8,901)
MDEA	TCHRESL	TEACHER ESL	(0.10000)	*	198382510	1100 Ygnacio Valley Elementary	(7,991)
MDEA	TCHRESL	TEACHER ESL	(0.41000)	*	231382510	1100 El Dorado Middle School	(35,204)
MDEA	TCHRESL	TEACHER ESL	(0.07000)	*	235382510	1100 Foothill Middle School	(4,828)
MDEA	TCHRESL	TEACHER ESL	(0.20000)		267382510	1100 Pine Hollow Middle School	(17,362)
MDEA	TCHRESL	TEACHER ESL	(1.10000)		273382510	1100 Riverview Middle School	(73,159)
MDEA	TCHRESL	TEACHER ESL	(0.40000)		326382510	1100 Concord High School	(26,836)
MDEA	TCHRESL	TEACHER ESL	(0.60000)		355382510	1100 Mt. Diablo High School	(39,047)
MDEA	TCHRESL	TEACHER ESL	(0.60000)		399382510	1100 Ygnacio Valley High School	(46,131)
MDEA	TCHRIIS	TCHR INTERVENTION & INSTL SUPP	(0.50000)		198372710	1100 Ygnacio Valley Elementary	(49,028)
MDEA	TCHRSEC	TCHR SECONDARY	(1.33000)		273307010	1100 Riverview Middle School	(86,206)
MDEA	TCHRSEC	TCHR SECONDARY	(0.20000)		273372710	1100 Riverview Middle School	(12,694)
MDEA	TCHRSEC	TCHR SECONDARY	(1.00000)		355372710	1100 Mt. Diablo High School	(64,818)
MDEA	TCHRSEC	TCHR SECONDARY	(3.20000)		355372710	1100 Mt. Diablo High School	(207,418)
MDEA	TCHRSEC	TCHR SECONDARY	(0.20000)		358091810	1100 Northgate High School	(10,433)
MDSPA	PSYCHOLGST	PSYCHOLOGIST	(0.20000)		115307041	1200 Bel Air Elementary	(22,743)
MDSPA	PSYCHOLGST	PSYCHOLOGIST	(0.40000)		174307041	1200 Rio Vista Elementary	(40,939)
MDSPA	PSYCHOLGST	PSYCHOLOGIST	(0.21000)	*	457369241	1200 Crossroads Continuation High	(25,069)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.20000)		178307041	2100 Shore Acres Elementary	(6,029)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.30000)	*	198307041	2100 Ygnacio Valley Elementary	(9,043)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.10000)	*	198382341	2100 Ygnacio Valley Elementary	(3,014)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.40000)		280313041	2200 Sequoia Middle School	(12,058)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.20000)		280382341	2200 Sequoia Middle School	(6,276)

*Changing funding to another source; see below for new funding

Create the following positions effective 7/1/13.

CSEA	COMSVC1	COMMUNITY SERVICE ASSISTANT	0.75000	*	152372750	2200 Meadow Homes Elementary	42,155
CSEA	COMSVC1	COMMUNITY SERVICE ASSISTANT	0.25000	*	152382350	2200 Meadow Homes Elementary	14,052
CSEA	COMSVC375	COMMUNITY SERVICE ASSISTANT	0.37500	**	326382350	2200 Concord High School	9,573
CSEA	COMSVC375	COMMUNITY SERVICE ASSISTANT	0.18750	**	462382350	2200 Olympic Continuation High	4,787
CSEA	COMSVC375	COMMUNITY SERVICE ASSISTANT	0.18750	**	708382350	2200 Alliance In-House Mental Hlth	4,787
CSEA	COMSVC750	COMMUNITY SERVICE ASSISTANT	0.10000	*	174307050	2200 Rio Vista Elementary	6,322
CSEA	COMSVC750	COMMUNITY SERVICE ASSISTANT	0.20000	*	174382550	2200 Rio Vista Elementary	12,643
CSEA	COMSVC750	COMMUNITY SERVICE ASSISTANT	0.75000	*	198307050	2200 Ygnacio Valley Elementary	31,776
CSEA	IA125	INSTRUCTIONAL ASSISTANT	1.00000	**	181397010	2100 Strandwood Elementary	22,533
CSEA	IA250	INSTRUCTIONAL ASSISTANT	0.50000	**	168397010	2100 Pleasant Hill Elementary	12,201
CSEA	IA250	INSTRUCTIONAL ASSISTANT	1.00000	**	187397010	2100 Valhalla Elementary	26,929
CSEA	IA375	INSTRUCTIONAL ASSISTANT	1.50000	**	114397010	2100 Bancroft Elementary	48,451

Preliminary Changes to Position Control for Budget Development 2013-14

Barg Unit	Position	Position Description	FTE Change	Key	Obj	Site	Estimated Cost 2013-14
		INSTRUCTIONAL ASSISTANT	0.37500	**	143397010	2100 Highlands Elementary	8,924
CSEA	IA4375	INSTRUCTIONAL ASSISTANT	0.87500	*	134382310	2100 Fair Oaks Elementary	20,875
CSEA	IA475	INSTRUCTIONAL ASSISTANT	0.47500	**	181397010	2100 Strandwood Elementary	13,365
CSEA	IA4875	INSTRUCTIONAL ASSISTANT	0.48750	**	168397010	2100 Pleasant Hill Elementary	10,545
CSEA	IACOMP100	INST ASST COMPUTER	0.10000	**	181397010	2100 Strandwood Elementary	3,024
CSEA	IACOMP475	INST ASST COMPUTER	0.23750	**	187397010	2100 Valhalla Elementary	8,292
CSEA	IACOMP4875	INST ASST COMPUTER	0.24375	**	153397010	2100 Monte Gardens Elementary	8,751
CSEA	IACOMP4875	INST ASST COMPUTER	0.48750	**	168397010	2100 Pleasant Hill Elementary	15,680
CSEA	RESRWRK493	RESOURCE WRKR SCHOOL/FAMILY	0.04625	*	134382343	2900 Fair Oaks Elementary	1,759
CSEA	SRIA475	SENIOR INSTRUCTIONAL ASSISTANT	0.47500	**	181397010	2100 Strandwood Elementary	15,545
CSEA	SRIA49375	SENIOR INSTRUCTIONAL ASSISTANT	0.49375	**	143397010	2100 Highlands Elementary	14,863
CSEA	SRIA49375	SENIOR INSTRUCTIONAL ASSISTANT	0.49375	*	457090210	2100 Crossroads Continuation High	15,320
CST	COMSC206	COMMUNITY SCHOOL COORDINATOR	0.75000	*	260382310	2900 Oak Grove Middle School	48,281
CST	COPY206	COPY MACHINE OPERATOR	0.30000	**	358221039	2400 Northgate High School	10,163
CST	INTYP206	INTERMEDIATE TYPIST CLERK	0.60000	**	355314936	2400 Mt. Diablo High School	34,036
CST	INTYP217	INTERMEDIATE TYPIST CLERK	0.25000	**	326091836	2400 Concord High School	8,704
CST	TYPCLK206	TYPIST CLERK	0.47500	**	142397039	2400 Hidden Valley Elementary	14,603
CST	TYPCLKSDO	TYPIST CLERK	0.25000	**	187397039	2400 Valhalla Elementary	6,815
DMA-MGMT	ADMNSHS	ADMIN NEC SMALL HIGH SCHOOL	0.04823	*	457090239	1300 Crossroads Continuation High	5,639
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	1.00000	*	178307036	1300 Shore Acres Elementary	103,319
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	0.31000	*	132382336	1300 El Monte Elementary	32,219
M&O	SITETE1217	SITE SUPPORT TECH I	0.25000	**	142397037	2400 Hidden Valley Elementary	12,289
M&O	SITETE1217	SITE SUPPORT TECH I	0.23750	**	181397037	2400 Strandwood Elementary	11,675
M&O	SITETE1217	SITE SUPPORT TECH I	0.40000	*	198091837	2400 Ygnacio Valley Elementary	23,730
M&O	SITETE2217	SITE SUPPORT TECH II	0.14063	**	289221037	2400 Valley View Middle School	8,593
M&O	SITETECH2	SITE SUPPORT TECH II	0.30000	**	358221037	2400 Northgate High School	22,595
MDEA	LIBRARIAN	TCHR LIBRARY MEDIA	0.10001	**	280397037	1200 Valley View Middle School	10,442
MDEA	TCHRALT	TCHR ALTERNATIVE ED	0.40000	*	457090210	1100 Crossroads Continuation High	23,938
MDEA	TCHRELEM	TEACHER ELEMENTARY	1.20000	**	168397010	1100 Pleasant Hill Elementary	66,988
MDEA	TCHRELEM	TEACHER ELEMENTARY	0.35000	*	198372710	1100 Ygnacio Valley Elementary	27,694
MDEA	TCHRELEM	TEACHER ELEMENTARY	0.40000	*	198382310	1100 Ygnacio Valley Elementary	27,940
MDEA	TCHRELEM8	TEACHER ELEMENTARY	0.26210	*	152382310	1100 Meadow Homes Elementary	18,655
MDEA	TCHRELEM8	TEACHER ELEMENTARY	0.43684	*	152382510	1100 Meadow Homes Elementary	41,672
MDEA	TCHRESL	TEACHER ESL	0.10000	*	196091810	1100 Woodside Elementary	8,901
MDEA	TCHRESL	TEACHER ESL	0.10000	*	198382310	1100 Ygnacio Valley Elementary	7,991
MDEA	TCHRESL	TEACHER ESL	0.41000	*	231382310	1100 El Dorado Middle School	35,204
MDEA	TCHRESL	TEACHER ESL	0.07000	*	235091810	1100 Foothill Middle School	4,828
MDEA	TCHRSEC	TCHR SECONDARY	0.20000	*	399382310	1100 Ygnacio Valley High School	13,137
MDSPA	PSYCHOLGST	PSYCHOLOGIST	0.21000	*	457090241	1200 Crossroads Continuation High	25,069
NONE	PSYCHINT	PSYCHOLOGIST INTERN	0.20000	**	153397041	2100 Monte Gardens Elementary	6,029
NONE	PSYCHINT	PSYCHOLOGIST INTERN	0.40000	*	198382541	2100 Ygnacio Valley Elementary	12,057

*Funding change from previous source

**Position was created for with a 6/30/13 end date, but site has identified ongoing or new funding to continue through 2013-14