

~~INCREASE/DECREASE FTE~~
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 5, 2018

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 3970						
Strandwood Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency 3970	-0.1125 School Day Only	(\$2,543) (\$3,490) Full Year	11/6/18	Eliminate a 4.5 hour/week position.
Strandwood Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency 3970	0.25 School Day Only	\$5,650 \$7,756 Full Year	11/6/18	Create a 10 hour/week position for this year only.
Program 6110						
Food & Nutrition Services – Pleasant Hill Elementary	Food Service Assistant I	Food Services 6110	-0.4375 School Day Only	(\$5,964) (\$9,275) Full Year	11/6/18	Eliminate a 17.5 hour/week position.
Food & Nutrition Services – Pleasant Hill Elementary	Food Service Assistant I	Food Services 6110	0.50 School Day Only	\$14,630 \$22,391 Full Year	11/6/18	Create a 20 hour/week position.
Food & Nutrition Services – Rio Vista	Food Service Assistant I	Food Services 6110	-0.25 School Day Only	(\$4,164) (\$6,544) Full Year	11/6/18	Eliminate a 10 hour/week position.
Food & Nutrition Services – Rio Vista	Food Service Assistant I	Food Services 6110	0.375 School Day Only	\$6,246 \$9,816 Full Year	11/6/18	Create a 15 hour/week position.
Program 1000						
Special Education	Special Education Assistant II	Special Day Class – Schools Operating 1000	-0.19125 School Day Only	(\$6,293) (\$9,670) Full Year	11/6/18	Eliminate 7.65 hours/week of a position.
Program 3122						
Special Education	Special Education Assistant II	Special Ed. Part B Local Assistance 3122	-0.125 School Day Only	(\$4,113) (\$6,321) Full Year	11/6/18	Eliminate 5 hours/week of a position.

Special Education - Shadelands	Special Education Assistant II/IEP	Preschool Operating Budget 1020	0.3125 School Day Only	\$6,058 \$9,402 Full Year	11/6/18	Create 12.5 hours/week of a position.
Program 3122						
Special Education - Shadelands	Special Education Assistant II/IEP	Special Ed. Part B Local Assistance 3122	0.125 School Day Only	\$2,423 \$3,761 Full Year	11/6/18	Create 5 hours/week of a position.
GRAND TOTALS						
Program 3970				\$3,107 \$4,266 Full Year		
Program 6110				\$10,748 \$16,388		
Program 1000				(\$6,293) (\$9,670)		
Program 3122				(\$1,690) (\$2,560)		
Program 1020				\$6,058 \$9,402		