



# 2010 Measure C Facilities Improvement Bond

Program Update  
Remaining Funds &  
Proposed Projects List

October 27, 2021

# Review of Board Approvals

## Spring 2018 - Presentation to the Board (47M Remaining Funds)

### Proposed Projects List identified & approved by the Board 2/2018

DW Field Repairs	1.87M
DW Fencing	1.75M
Exterior Landscape Projects	450K
Elementary Hardscape Repairs	3.72M
Concord HS Hardscape Access to Fields	200K
2018 Summer Roofing Projects	10M
HVAC Tech Rooms	423K
HS Tennis (CHS, CPHS, Northgate)	2.82M
Cambridge Elementary (Adult & Music)	500K

### Proposed Projects List identified & approved by the Board 6/2018

Food & Nutrition Services Warehouse (Additional Funds from FNS)	6.24M
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# Review of Board Approvals Cont.

## Proposed Projects List identified & approved by the Board 12/2018

Cambridge Elementary (Additional Funds)	200K
2019 Summer Roofing Projects	10.5M
HS Tennis Courts (MDHS & YVHS)	3.15M
CPHS Pool Replastering	400K
CPHS & YVHS Track Replacements	600K
MDHS Home Bleachers (assoc. work)	2.2M
Oak Grove MS & MDHS Landscape	660K
2019 Exterior Painting Projects	1.13M

## Proposed Projects List identified & approved by the Board 4/2019

Purchasing Warehouse Roofing	240K
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**Total Programed: 47M**

# Carry Over & Other Projects

## Carry Over Funds

<b>Prop 39 Energy Fund*</b>	<b>2.82M</b>
<b>Health &amp; Safety Projects*</b>	<b>1.69M</b>
<b>Project Budget Carry Over</b>	<b>6.70M</b>
<b>Group IV Carryover</b>	<b>2.64M</b>
<b>CVCHS Holding</b>	<b>1.45M</b>

# Staff Recommended Final Projects List

**Remaining Funds: \$15.3M**

<b>Carry Over Project (CPHS Pool)</b>	<b>400K*</b>
<b>Security Fencing at Rio Vista Elementary</b>	<b>650K*</b>
<b>Summer 2022 Exterior Painting</b> <b>Sites: Bel Air ES, Valle Verde ES, Ygnacio Valley HS</b>	<b>600K</b>
<b>Summer 2022 Roof Projects</b> <b>Sites: Highlands ES, Westwood ES, El Dorado MS,</b> <b>Pine Hollow MS, Ygnacio Valley HS</b>	<b>11.5M</b>
<b>Final Operating Costs:</b> <b>Includes FTE, Soft Costs, Services/Open Contract,</b> <b>Contingencies, Final Closeout/DSA Certification</b>	<b>2.15M</b>

# Anticipated Timeline

**CPHS Pool - Ready to Bid**

**Security Fencing at Rio Vista Elementary - Winter Design/Spring Bid/Summer Construction**

**Summer 2022 Exterior Painting - Winter Design/Spring Bid/Summer Construction**

**Summer 2022 Roof Projects - Winter Bid/Summer Construction**

**Anticipated Construction Close Out for 2021 Summer Projects - October 2022**



# Questions?