



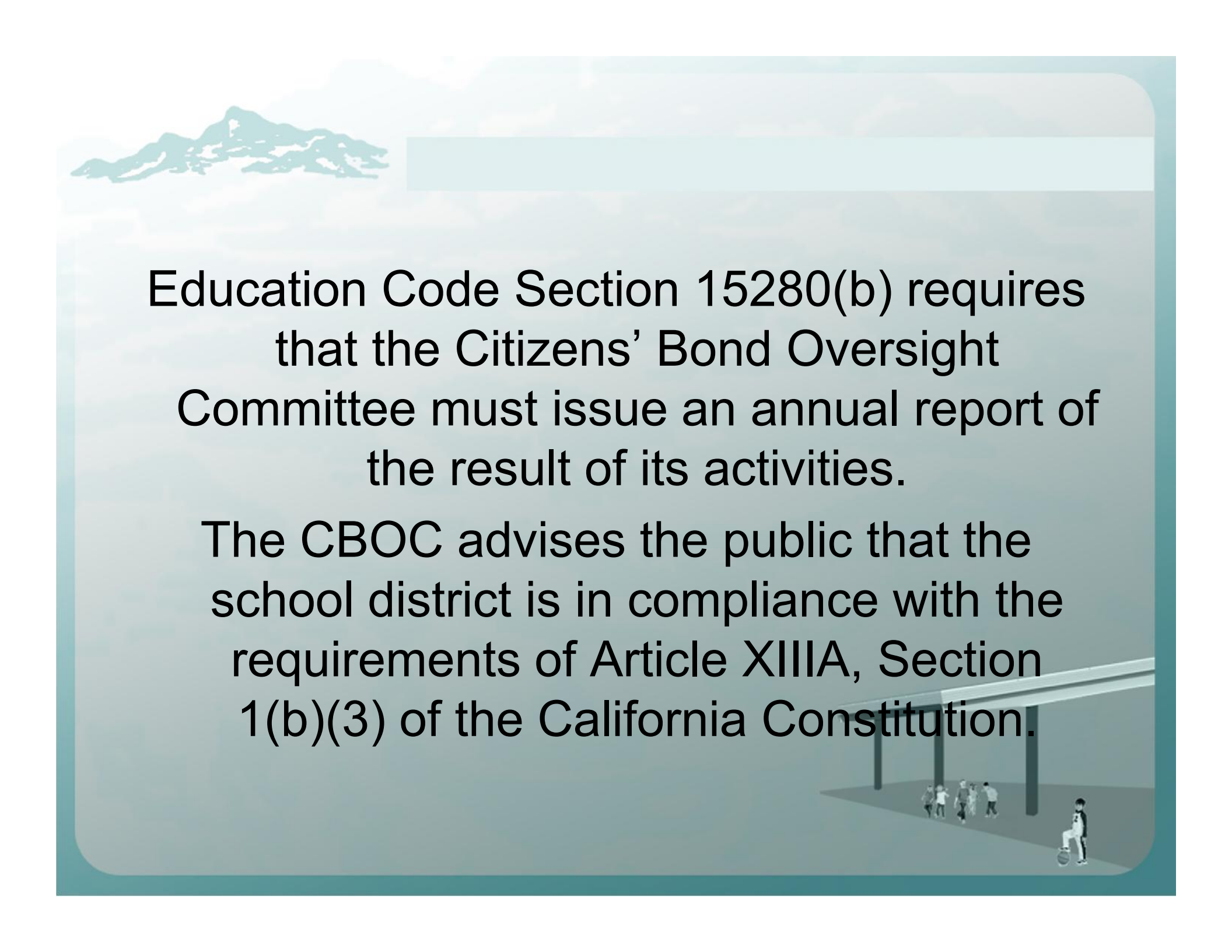
2010 Measure C Citizens' Bond Oversight Committee

Annual Report

July 1, 2010 to June 30, 2011

April 23, 2012



The background features a light blue and white mountain range in the upper left corner. The rest of the background is a soft, light blue gradient. In the bottom right corner, there is a faint illustration of a school building with a covered walkway and several small figures of people, including one person with a bicycle.

Education Code Section 15280(b) requires that the Citizens' Bond Oversight Committee must issue an annual report of the result of its activities.

The CBOC advises the public that the school district is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

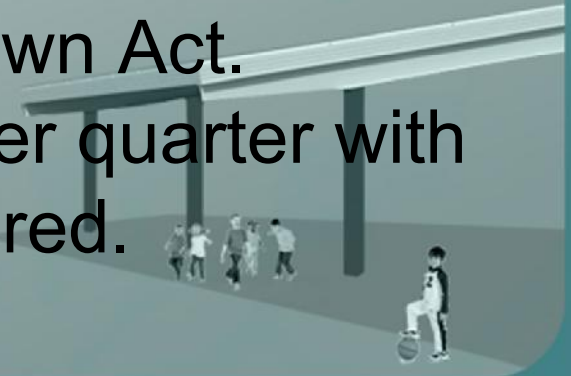


- Ensured that the bond revenues were expended only for the construction, reconstruction, rehabilitation or replacement of school facilities, or the acquisition or lease of real property for school facilities;
- Ensured that no funds were used for any teacher or administrative salaries or other school operating expenses.



2010 Citizens' Bond Oversight Committee

- CBOC membership approved by the Board of Education on August 10, 2010
- All seven (7) mandated chairs filled
- Three (3) resignations since formation but all have been filled through recruitment and subsequent Board action
- CBOC has met six(6) times within first year. All meetings posted per Ralph M. Brown Act. Meetings are scheduled at once per quarter with others meeting as requested/required.



2010 Citizens' Bond Oversight Committee

- Reviewed quarterly reports as presented by project management group
- Reviewed audit as presented by Christie White
 - Found no “Red Flags”
 - District found to be in compliance with the law
- Committee questioned COPS prepayment
- Various members have visited sites under construction



2010 Citizens' Bond Oversight Committee

- Presented with proposal for in-house project management by Mr. Pedersen on cost savings to district - number is significant
- Other cost savings:
 - HVAC unit pre-purchase
 - Prepayment of leases and COPS
- Visit to Sun Power



2010 Citizens' Bond Oversight Committee

- 2010 Measure C documents can be accessed at: mdusd.org and follow the link to the Measure C page or mdusdmeasurec.org





Bond Sales

- August 2010:

Series A: \$50,456,475

Series B: \$59,540,000

- April 2011

Series C: \$3,517,200.40

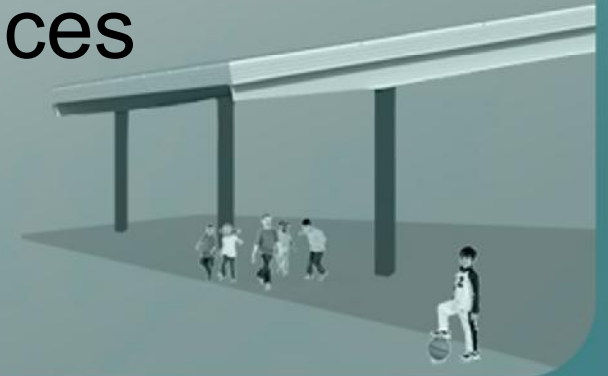
Series D: \$7,252,552.71





Expenditures

- Program has encumbered \$92.2 million in contracts and administration costs as well as \$5.06 million in change orders and \$3.78 in additional Board approved projects.
- As of June 30, 2011 District expended approximately \$26.4 million on construction and design services
- Projects tracking on budget





Solar

- All Increment 1 and 2 sites have erected structures
- All comprehensive HS's, Cambridge, Monte Gardens, and Dent Center have photo-voltaic (PV)
- Interconnections in progress
- Increment 3 sites in design
- Commissioning of completed sites to begin fall 2011
- All Increment 1 and 2 sites are on schedule to have PV installed by January 1, 2012





HVAC

- Phase 1 sites have been submitted to DSA (LVAC, Mt. Diablo ES, Valley View MS, Sequoia ES, Ayers ES, Foothill MS, Sun Terrace ES)
- Equipment Pre-Purchase RFP to be issued in October
- Phase 2 site engineering/design to commence in November 2011





Technology

- Infrastructure assessments completed
- Engineering/Design has started





Modernization

- RFP for Architectural services for Increment 1 sites tentatively planned for issuance by December 2011





Irrigation Program

- The Irrigation Program has been scoped and will be scheduled to go to construction pending completion of additional pre-design assessment

