

Resource	RESOURCE DESCRIPTION	Program	PROGRAM DESCRIPTION	Eff End	Roll Up	100 Rocketship Charter	112 Ayers Elementary	114 Bancroft Elementary	115 Bel Air Elementary	119 Cambridge Elementary	125 Eagle Peak Montessori	132 El Monte Elementary	134 Fair Oaks Elementary	140 Gregory Gardens Elementary	142 Hidden Valley Elementary	
3213	ARP Act - ESSER III Fund	32130000	ARP Act - ESSER III Fund	6/30/23	NETEC1											
3213	ARP Act - ESSER III Fund	32130000	ARP Act - ESSER III Fund	6/30/23	PROGSPET											
3213	ARP Act - ESSER III Fund	32130000	ARP Act - ESSER III Fund	6/30/24	DATAADMI											
3215	LLMF-Gov's Emergency Ed Relief	32150000	LLMF-Gov's Emergency Ed Relief	6/30/22	TCHCOSP											
7422	AB86 In Person Instruction-IP	34220000	AB86 In Person Instruction-IP	6/30/22	CAMPS1											
7422	AB86 In Person Instruction-IP	34220000	AB86 In Person Instruction-IP	6/30/22	NETEC1											
7422	AB86 In Person Instruction-IP	34220000	AB86 In Person Instruction-IP	6/30/22	NOONSUP		0.200000	0.250000		0.250000		0.250000	0.300000	0.400000	0.500000	
7422	AB86 In Person Instruction-IP	34220000	AB86 In Person Instruction-IP	6/30/22	TCHSCATH											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/22	ADIR											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/22	SCHLCOUN											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/22	SEA1CLS											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/22	SOCWRKSP											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/22	TCHALT											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/22	TCHES		0.400000	0.500000	0.400000	0.500000		0.400000	0.400000	0.600000	0.600000	
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/22	TCHRESC											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/22	TCHSDC											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/22	TCHSEC											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/24	DATAADMI											
7425	AB86 Expanded Leamg Oppor-ELO	34250000	AB86 Expanded Leamg Oppor-ELO	6/30/24	PROGSPET											
7426	AB86 Expnd Leam-ELO Paraprof	34260000	AB86 Expnd Leam-ELO Paraprof	6/30/22	SEA1CLS											
<b>SUBTOTAL:</b>						-	0.60000	0.75000	0.40000	0.75000	-	0.65000	0.70000	1.00000	1.10000	

143 Highlands Elementary	145 Holbrook Lang Academy	152 Meadow Homes Elementary	153 Monte Gardens Elementary	154 Mt. Diablo Elementary	156 Mountain View Elementary	168 Pleasant Hill Elementary	174 Rio Vista Elementary	175 Delta View Elementary	176 Sequoia Elementary	178 Shore Acres Elementary	179 Silverwood Elementary	181 Strandwood Elementary	182 Sun Terrace Elementary	187 Valhalla Elementary	188 Valle Verde Elementary	191 Walnut Acres Elementary	192 Westwood Elementary	196 Woodside Elementary
0.200000	0.500000		0.200000			0.500000	0.200000		0.250000	0.200000	0.250000	0.250000		0.312500	0.250000	0.500000	0.187500	
0.500000	0.300000	0.600000	0.500000	0.600000	0.300000	0.400000	0.400000	0.500000	0.400000	0.400000	0.500000	0.500000	0.300000	0.500000	0.400000	0.600000	0.400000	0.200000
<b>0.70000</b>	<b>0.80000</b>	<b>0.60000</b>	<b>0.70000</b>	<b>0.60000</b>	<b>0.30000</b>	<b>0.90000</b>	<b>0.60000</b>	<b>0.50000</b>	<b>0.65000</b>	<b>0.60000</b>	<b>0.75000</b>	<b>0.75000</b>	<b>0.30000</b>	<b>0.81250</b>	<b>0.65000</b>	<b>1.10000</b>	<b>0.58750</b>	<b>0.20000</b>

197 Wren Avenue Elementary	198 Ygnacio Valley Elementary	222 Diablo View Middle School	231 El Dorado Middle School	235 Foothill Middle School	260 Oak Grove Middle School	267 Pine Hollow Middle School	271 Pleasant Hill Middle School	273 Riverview Middle School	280 Sequoia Middle School	289 Valley View Middle School	324 College Park High School	326 Concord High School	355 ML Diablo High School	358 Northgate High School	399 Ygnacio Valley High School	409 Diablo Day Community School	419 College Now	441 Prospect Continuation High
		0.250000	0.250000	0.750000			0.600000		0.312500		0.800000	0.400000	0.300000	0.500000				
	0.250000										0.200000	0.200000	0.200000	0.200000	0.200000			
0.400000	0.400000																	
			0.200000		0.200000	0.200000	0.200000		0.200000		1.200000	1.200000	1.000000	1.000000	1.200010			0.200000
<b>0.40000</b>	<b>0.65000</b>	<b>0.25000</b>	<b>0.45000</b>	<b>0.75000</b>	<b>0.20000</b>	<b>0.20000</b>	<b>0.80000</b>	<b>-</b>	<b>0.51250</b>	<b>-</b>	<b>2.20000</b>	<b>1.80000</b>	<b>1.50000</b>	<b>1.70000</b>	<b>1.40001</b>	<b>-</b>	<b>-</b>	<b>0.20000</b>



519	521	523	525	529	533	534	535	538	539	545	547	548	549	551	552	553	554	555
High Schl	Manager-	Educational	Curriculum &	Credit	School &	DEPT OF EL	After-	Equity Dept	Family	Foothill	Willow	Pleasant Hill	Loma Vista	Maintenance	Operations	Warehouse	Transportation	MEASURE C
Ed Services	Intgtd	Technology	Instruction	Recovery (9-	Community	SVCS	School		Literacy	Gymnasium	Creek	Education	Adult Center	Building			n	DIRECTOR
	Systems			12)	Services		Program				Center	Center						

1.000000

1.000000

6.000000

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-	-	1.00000	-	-	2.00000	-	-	-	-	-	6.00000	-	-	-	-	-	-	-
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556	559	562	704	705	707	708	709	713	718	738	748	761	766	777	785	Grand Total
Purchasing	Warehouse-Foods	Central Kitchen	Workability	Sp Ed - Post-Secondary - Bridge	Sp Ed - Head Start	Alliance In-House Mental Hlth	B.A.S.E.S.	Riverview In-House Mental Hlth	Assessment Services	Glenbrook In-House Mntl Hlth	Robert L. Shearer Preschool	Sunrise In-House Mental Health	Sunrise Center	Shadelands Center	Plsnt Hill In-House Mentl Hlth	FTE
																2.00000
																1.00000
																1.00000
																1.00000
																4.16250
																2.00000
																6.20000
																1.00000
																1.00000
																6.00000
																1.50000
																1.00000
																4.00000
													0.100000			13.00000
																2.00000
																2.00000
																8.20001
																1.00000
																1.00000
																1.50000
-	-	-	-	-	-	-	-	-	-	-	-	-	0.10000	-	-	60.56251

RESOURCE DESCRIPTION	Eff End	PGH	100 Rocketship Charter	112 Ayers Elementary	114 Banerji Elementary	115 Bal Air Elementary	119 Cambridge Elementary	125 Eagle Peak Montessori	132 El Monte Elementary	134 Fair Oaks Elementary	140 Gregory Gardens Elementary	142 Hidden Valley Elementary	143 Highlands Elementary	145 Holbrook Lang Academy	152 Meadow Homes Elementary	153 Monte Quarrens Elementary	154 Mt. Diablo Elementary	156 Mountain View Elementary	168 Pleasant Hill Elementary	174 Rio Vista Elementary		
LCFF Supplemental Grant	6/30/2022	TCHESL																				
LCFF Supplemental Grant	6/30/2022	TCHSEC																				
LCFF Supplemental Grant	6/30/2022	VFMIDD																				
IASA: Title I Basic Grants	6/30/2022	TCHLEM																				
IASA: Title I Basic Grants	6/30/2022	TCHHS				1.00000																
CSI-Compreh Spprt & Imprv	6/30/2022	ADRINSUP																				
CSI-Compreh Spprt & Imprv	6/30/2022	CMSCA500																				
CSI-Compreh Spprt & Imprv	6/30/2022	IA-4375							1.31250													
CSI-Compreh Spprt & Imprv	6/30/2022	PROSSPECSB																				
CSI-Compreh Spprt & Imprv	6/30/2022	PSYCHOLGST																				
CSI-Compreh Spprt & Imprv	6/30/2022	SCHLCOUNSL																				
CSI-Compreh Spprt & Imprv	6/30/2022	TCHCOACHSP																				
CSI-Compreh Spprt & Imprv	6/30/2022	TCHCONT																				
CSI-Compreh Spprt & Imprv	6/30/2022	TCHESL																				
LLMF-Gov's Emergency Ed Relief	6/30/2022	TCHCOACHSP																				
Title III Eng Lang Acquisition	6/30/2022	IABL-750																				
Title III - LEP Student Program	6/30/2022	PROSSPECSB																				
Early Head Start	6/30/2022	TCHALT																				
WIA from other Agency-Youth Prog	6/30/2022	COROWRKLBN																				
Medical Billing Option	6/30/2022	SCHLCOUNSL																				
Career Tech Ed Incentive Grant	6/30/2022	TCHLEM																				
K12 Strong Workforce Program	6/30/2022	SCHLCOUNSL																				
K12 Strong Workforce Program	6/30/2022	TCHSEC																				
Partnership Academies Program	6/30/2022	TCHSEC																				
AB86 in Person Instruction-IPi	6/30/2022	CAMPS1-250																				
AB86 in Person Instruction-IPi	6/30/2022	CAMPS1-300																				
AB86 in Person Instruction-IPi	6/30/2022	CAMPS1-312																				
AB86 in Person Instruction-IPi	6/30/2022	CAMPS1-400																				
AB86 in Person Instruction-IPi	6/30/2022	CAMPS1-500																				
AB86 in Person Instruction-IPi	6/30/2022	CAMPS1-600																				
AB86 in Person Instruction-IPi	6/30/2022	CAMPS1-750																				
AB86 in Person Instruction-IPi	6/30/2022	CAMPS1-800																				
AB86 in Person Instruction-IPi	6/30/2022	NETEC1																				
AB86 in Person Instruction-IPi	6/30/2022	NOONSUP187																				
AB86 in Person Instruction-IPi	6/30/2022	NOONSUP200	0.20000																			0.20000
AB86 in Person Instruction-IPi	6/30/2022	NOONSUP250			0.25000																	
AB86 in Person Instruction-IPi	6/30/2022	NOONSUP300				0.25000																
AB86 in Person Instruction-IPi	6/30/2022	NOONSUP312					0.25000															
AB86 in Person Instruction-IPi	6/30/2022	NOONSUP400								0.30000												
AB86 in Person Instruction-IPi	6/30/2022	NOONSUP500									0.40000											
AB86 in Person Instruction-IPi	6/30/2022	NOONSUP600										0.50000										
AB86 in Person Instruction-IPi	6/30/2022	NOONSUP900											0.50000									0.50000
AB86 Expanded Learning Oppor-ELO	6/30/2022	TCHSEATHD																				
AB86 Expanded Learning Oppor-ELO	6/30/2022	ADIRSC																				
AB86 Expanded Learning Oppor-ELO	6/30/2022	SCHLCOUNSL																				
AB86 Expanded Learning Oppor-ELO	6/30/2022	SEALC-750																				
AB86 Expanded Learning Oppor-ELO	6/30/2022	SOCWRKSP																				
AB86 Expanded Learning Oppor-ELO	6/30/2022	TCHALT																				
AB86 Expanded Learning Oppor-ELO	6/30/2022	TCHES	0.40000		0.50000	0.40000	0.50000		0.40000	0.40000	0.60000	0.60000	0.50000	0.30000	0.60000	0.50000	0.60000	0.30000	0.40000	0.40000	0.40000	
AB86 Expanded Learning Oppor-ELO	6/30/2022	TCHRESC																				
AB86 Expanded Learning Oppor-ELO	6/30/2022	TCHSDC																				
AB86 Expanded Learning Oppor-ELO	6/30/2022	TCHSEC																				
AB86 Expand Learn-ELO Paraprof	6/30/2022	SEALC-750																				
Other Restricted Local	6/30/2022	TCHALT																				
Other Restricted Local	6/30/2022	PROSSPECSB																				
Other Restricted Local	6/30/2022	PSYCHOLGST																				
Other Restricted Local	6/30/2022	TCHALT																				
Other Restricted Local	6/30/2022	IA-250																0.25000				
Other Restricted Local	6/30/2022	IA-300	0.90000																			
Other Restricted Local	6/30/2022	IA-375			1.12500						0.21000											
Other Restricted Local	6/30/2022	IA-3875																0.38750				
Other Restricted Local	6/30/2022	IA-400																				
Other Restricted Local	6/30/2022	IA-475																			0.47500	
Other Restricted Local	6/30/2022	IA-485																				
Other Restricted Local	6/30/2022	IA-4875								0.21000												
Other Restricted Local	6/30/2022	IABL-4687													0.21875							
Other Restricted Local	6/30/2022	IACOMP-375																			0.37500	
Other Restricted Local	6/30/2022	IMAI-228																				
Other Restricted Local	6/30/2022	NOONSUP437																				
Other Restricted Local	6/30/2022	NOONSUP687										0.68745										
Other Restricted Local	6/30/2022	PSYCHINTN																				
Other Restricted Local	6/30/2022	SCHLCOUNSL															0.40000				0.20000	
Other Restricted Local	6/30/2022	SITECI-217																				
Other Restricted Local	6/30/2022	SITEC2																				
Other Restricted Local	6/30/2022	SITEC2-217										0.25001										
Other Restricted Local	6/30/2022	SRA-475																				
Other Restricted Local	6/30/2022	TCHLEM																			0.40000	
Other Restricted Local	6/30/2022	TCHHS																			0.40000	
Other Restricted Local	6/30/2022	TCHSEC																				
			-	1.50000	1.87500	1.40000	0.75000	-	1.96250	0.70000	1.42000	2.03746	0.70000	1.01875	0.60000	1.10000	1.23750	0.30000	2.75000	0.60000		

175	176	178	179	181	182	187	188	191	192	196	197	198	222	231	235	260	267	271	273	280
Delta View	Sequoia	Shore Acres	Silverwood	Strandwood	Sun Terrace	Valhalla	Valle Verde	Walnut Acres	Westwood	Woodside	Wren Avenue	Ygnacio	Diable View	El Dorado	Foothill	Oak Grove	Pina Hollow	Pleasant Hill	Riverview	Sequoia
Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Middle School	Middle School	Middle School	Middle School	Middle School	Middle School	Middle School	Middle School

																0.60000			0.40000	
																			1.00000	
																	0.20000			
														0.25000	0.25000					
																				0.31250
									0.18750											
	0.25000	0.20000		0.25000	0.25000			0.25000				0.25000								
						0.31250														
								0.50000												
0.50000	0.40000	0.40000	0.50000	0.50000	0.30000	0.50000	0.40000	0.60000	0.40000	0.20000	0.40000	0.40000								
														0.20000		0.20000	0.20000	0.20000		0.20000
							0.25000													
							1.12500													
				0.47500				1.20000		0.40000										
0.97500								1.90000		0.48500										
	0.12500																			
	0.40000									0.40000										
				0.47500																
								0.40000		1.00000										
0.50000	2.15000	0.60000	0.75000	1.70000	0.30000	2.18750	2.95000	4.98500	0.58750	0.60000	0.40000	0.65000	0.25000	0.45000	1.48751	1.00000	0.20000	0.80000	1.40000	0.71250



284	324	326	355	358	399	409	419	441	447	457	462	470	490	500	501	502	504	505	508	507	509
Valley View Middle School	College Park High School	Concord High School	Mt. Diablo High School	Northgate High School	Ygnacio Valley High School	Diablo Day Community School	College Now	Prospect Continuation High	Summit Continuation High	Crossroads Continuation High	Olympic Continuation High	Horizons: Center for Ind Study	Home & Hospital	District Wide	Superintendent	Chief Business Officer	Exec Dir Inst Sprrt	Exec Dir Special Ed	Exec Dir of Human Resources	General Counsel	Director-Food Services

0.40000

0.60000

0.10000

0.70000

0.30000  
0.20000

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4.00000

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2.00000

1.20000

1.20000

1.00000

1.00000

1.20001

0.20000

0.40000

1.00000

1.50000

0.18000

0.20000

0.14000

0.70000

0.60000

-	2.20000	2.40000	1.50000	3.00000	2.20001	0.10000	-	0.20000	0.40000	0.80001	1.50000	5.00000	-	14.55000	-	-	-	-	-	-	-
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510	512	513	515	517	518	519	521	523	525	529	533	534	535	538	539	545	547	548	549	551	552
Dent Center	Director-Fiscal Services	Elementary Ed Services	Assessment R&E	Director-Student Services	Director-Technology&Info Svcs	High Sch/Ed Services	Manager-Int'ltd Systms	Educational Technology	Curriculum & Instruction	Credit Recovery (9-12)	School & Community Services	DEPT OF EL SVCS	After-School Program	Equity Dept	Family Literacy	Foothill Gymnasium	Willow Creek Center	Pleasant Hill Education Center	Loma Vista Adult Center	Maintenance Building	Operations

0.40000

0.50000

1.00000

0.33000

0.20000

1.00000

6.00000

1.00000

-	-	-	-	-	-	-	-	1.00000	0.50000	-	2.33000	-	0.40000	-	-	-	6.20000	-	-	-	-
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