

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MARCH 27, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bel Air Elementary	Community Service Assistant	3068 – Title I – Parent Involvement	-0.475 (School Day Only)	(\$5574) (\$13,935) Full Year	4/1/17	Eliminate a part-time 19 hour/week position.
Bel Air Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	0.875 (School Day Only)	\$21,136 \$47,405 Full Year	4/1/17	Create a part-time 35 hour/week position.
Food & Nutrition Services	Food Service Coordinator	6110 – Food Services	-1.0 (238 day/year)	(\$19,693) (\$69,927) Full Year	4/1/17	Eliminate a full-time 40 hour/week position.
Food & Nutrition Services	Food Service Coordinator	6110 – Food Services	1.0 (260 day/year)	\$20,209 \$74,100 Full Year	4/1/17	Create a full-time 40 hour week position.
Riverview MS	Site Technology Support Technician II	3070 – Title I – Part A	-0.0025 (217 day/year)	\$64 \$167 Full Year	4/1/17	Eliminate a vacant part-time position.
Mountain View Elementary	Special Education Assistant II/IEP	1000 – Special Day Class-Schools Operating	0.75 (School Day Only)	\$11,477 \$34,261 Full Year	3/28/17	Create a part-time 30 hour/week position.