

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, APRIL 25, 2016**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Ayers Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.80 (School Day Only)	\$23,898 Full Year	7/1/16	Create two (2) part-time 16 hour/week positions.
Ayers Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.225 (School Day Only)	\$7692 Full Year	7/1/16	Create a part-time 9 hour/week position.
Pleasant Hill Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.4875 (School Day Only)	\$17,446 Full Year	7/1/16	Create a part-time 19.5 hour/week position.
Pleasant Hill Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.40 (School Day Only)	\$8918 Full Year	7/1/16	Create a part-time 16 hour/week position.
Pleasant Hill Elementary	Senior Instructional Assistant-Physical Education	3970 – Reimbursement from Outside Agency	0.4875 (School Day Only)	\$16,065 Full Year	7/1/16	Create a part-time 19.5 hour/week position.
Pleasant Hill Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.4875 (217 day/year)	\$37,131 Full Year	7/1/16	Create a part-time 19.5 hour/week position.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.15 (School Day Only)	\$4481 Full Year	7/1/16	Create a part-time 6 hour/week position.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.475 (School Day Only)	\$14,189 Full Year	7/1/16	Create a part-time 19 hour/week position.
Strandwood Elementary	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency	0.2375 (217 day/year)	\$11,882 Full Year	7/1/16	Create a part-time 9.5 hour/week position.
Strandwood Elementary	Senior Instructional Assistant	3970 – Reimbursement from Outside Agency	0.475 (School Day Only)	\$15,653 Full Year	7/1/16	Create a part-time 19 hour/week position.

Special Education	Special Education Assistant II-Classroom	1000 – Special Day Class – Schools Operating	1.50 (School Day Only)	\$65,464 Full Year	7/1/16	Create two (2) part-time 30 hour/week positions for new Special Education SDC classrooms.
Special Education	Special Education Assistant I-Classroom	1000 – Special Day Class – Schools Operating	2.5 (School Day Only)	\$111,176 Full Year	7/1/16	Create four (4) part-time 25 hour/week positions for new Special Education SDC classrooms.
Special Education	Special Education Assistant I-Classroom	1100 – Resource Operating Budget	1.25 (School Day Only)	\$53,790 Full Year	7/1/16	Create two (2) part-time 25 hour/week positions for new Special Education Resource Classroom.
Special Education	Special Education Assistant II-IEP	3122 – Part B – Local Assistance	-0.8125 (School Day Only)	(\$3948) Full Year (\$31,738) Full Year	4/26/16	Eliminate a part-time 32.5 hour/week position.
Special Education	Special Education/General Ed. Assistant III	3122 – Part B – Local Assistance	0.8125 (School Day Only)	\$4201 Full Year \$34,265 Full Year	4/26/16	Create a part-time 32.5 hour/week position.
Technology & Information Services	Computer/Office Equipment Technician	5033 – Technology & Information Services	-1.0 (260 day/year)	(\$13,210) Full Year (\$79,259) Full Year	5/2/16	Eliminate a full-time position.
Technology & Information Services	Computer Operator	5033 – Technology & Information Services	-1.0 (260 day/year)	(\$14,586) Full Year (\$87,518) Full Year	5/2/16	Eliminate a full-time position.
Technology & Information Services	Network Technician III	5033 – Technology & Information Services	1.0 (260 day/year)	\$20,360 Full Year \$122,157 Full Year	5/2/16	Create a full-time position.