

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 26, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0300						
Holbrook Elementary	Teacher Secondary	Elementary General Education Program	1.0	\$83,556	7/1/19	New position.
Shore Acres Elementary	Teacher Elementary	Elementary General Education Program	2.0	\$167,600	7/1/19	New positions.
Program 0301						
Cambridge Elementary	Psych Intern	Elementary Site Discretion Account	.20	\$3,573	7/1/19	New position.
Program 0700						
El Dorado Middle	Vice Principal	Secondary General Education Program	(.50)	(\$71,203)	7/1/19	Eliminating position.
Foothill Middle	Vice Principal	Secondary General Education Program	(.50)	(\$63,833)	7/1/19	Eliminating position.
Oak Grove Middle	Teacher	Secondary General Education Program	3.0	\$249,000	7/1/19	New positions.
Pleasant Hill Middle	Vice Principal	Secondary General Education Program	(.50)	(\$59,804)	7/1/19	Eliminating position.
Riverview Middle	Vice Principal	Secondary General Education Program	(.50)	(\$71,798)	7/1/19	Eliminating position.
Sequoia Middle	Vice Principal	Secondary General Education Program	(.50)	(\$56,513)	7/1/19	Eliminating position.
Valley View Middle	Vice Principal	Secondary General Education Program	(.50)	(\$69,225)	7/1/19	Eliminating position.
College Park High	Teacher	Secondary General Education Program	1.8	\$150,840	7/1/19	New positions.
Concord High	Vice Principal	Secondary General Education Program	(1.0)	(\$136,214)	7/1/19	Eliminating position.
Mt. Diablo High	Vice Principal	Secondary General Education Program	(.50)	(\$66,817)	7/1/19	Eliminating position.
Program 0930						
Riverview Middle	Vice Principal	Local Control Funding Formula (LCFF) Supplemental Grant	1.0	\$118,887	7/1/19	New position.

Program 1000						
Executive Director Special Education	Special Day Class Teacher	Special Day Class Schools Operating	(.80)	(\$67,040)	7/1/19	Eliminating position.
Program 1219						
District Wide	Speech Therapist Extended Year	DIS – Other Specialized Operating	(2.2)	(\$203,745)	7/1/19	Eliminating positions.
District Wide	Speech Therapist	DIS – Other Specialized Operating	2.2	\$184,360	7/1/19	New positions.
Program 3282						
Shore Acres Elementary	Vice Principal	CSI – Comprehensive Support & Improvement	.50	\$52,351	7/1/19	New position. This is for the 2019-2020 school year ONLY.
Program 3669						
Pleasant Hill In-House Mental Health	Behavioral Health Specialist II	Mental Health Collab MediCal Program	1.0	\$113,446	7/1/19	New position.
Program 3706						
Foothill Middle	Teacher	Low Performing Student Block Grant	1.0	\$83,800	7/1/19	New position.
Sequoia Middle	Teacher	Low Performing Student Block Grant	.43	\$36,034	7/1/19	New positions.
Valley View Middle	Teacher	Low Performing Student Block Grant	1.0	\$83,800	7/1/19	New position
Concord High	Teacher	Low Performing Student Block Grant	1.4	\$117,320	7/1/19	New positions.
GRAND TOTALS						
Program 0300			3.0	\$251,156		
Program 0301			.20	\$3,573		
Program 0700			.30	(\$195,567)		
Program 0930			1.0	\$118,887		
Program 1000			(.80)	(\$67,040)		
Program 1219			0.0	(\$19,385)		
Program 3282			.50	\$52,351		
Program 3669			1.0	\$113,446		
Program 3706			3.83	\$320,954		