

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 22, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0800						
Horizons: Center for Independent Study	Teacher	Continuation High General Education Program	(1.3)	(\$173,780)	7/1/18	Eliminating vacant position to create vice principal position.
Horizons: Center for Independent Study	Vice Principal	Continuation High General Education Program	1.0	\$102,392	10/23/18	Additional support needed.
Program 0927						
Assistant Superintendent High School	Teacher	Local Control Funding Formula 9-12 Augmentation	.20	\$22,231	7/1/18	Additional support needed. This is for the 2018-2019 school year ONLY.
Program 1000						
Executive Director Special Education	Teacher	Special Day Class Schools Operating	(.20)	(\$16,676)	7/1/18	Vacant position.
GRAND TOTALS						
Program 0800			(.30)	(\$71,388)		
Program 0927			.20	\$22,231		
Program 1000			(.20)	(\$16,676)		