

School	Actual	Proposed Total	Proposed Positions	# of Positions	Enrollment
AYERS ELEMENTARY	0.713	0.75	3 X 0.25	3	438
BANCROFT ELEMENTARY	1.288	1.1875	3 X 0.25 & 0.4375	4	628
BEL AIR ELEMENTARY	3.594	1	4 X 0.25	4	487
CAMBRIDGE ELEMENTARY	1.213	1	2 X 0.25 & 0.4375	3	617
DELTA VIEW ELEMENTARY	1.237	1	4 X 0.25	4	635
EL MONTE ELEMENTARY	1.136	0.75	3 X 0.25	3	432
FAIR OAKS ELEMENTARY	0.677	0.5	2 X 0.25	2	341
GREGORY GARDENS ELEMENTARY	0.477	0.5	2 X 0.25	2	381
HIDDEN VALLEY ELEMENTARY	2.305	1.9375	6 X 0.25 & 0.4375	7	842
HIGHLANDS ELEMENTARY	0.813	0.75	3 X 0.25	3	583
HOLBROOK ELEMENTARY	0	0.25	0.25	1	189
MEADOW HOMES ELEMENTARY	1.828	1.75	4 X 0.25 & 2 X 0.375	6	837
MONTE GARDENS ELEMENTARY	1.474	1.5	3 X 0.25 & 2 X 0.375	5	526
MOUNTAIN VIEW ELEMENTARY	0.974	0.75	3 X 0.25	3	391
MT DIABLO ELEMENTARY	1.482	1.5	3 X 0.25 & 2 X 0.375	5	808
PLEASANT HILL ELEMENTARY	1.151	1	4 X 0.25	4	641
RIO VISTA ELEMENTARY	1.384	1.125	3 X 0.375	3	521
SEQUOIA ELEMENTARY	0.766	0.75	3 X 0.25	3	578
SHORE ACRES ELEMENTARY	0.846	0.875	2 X 0.25 & 0.375	3	481
SILVERWOOD ELEMENTARY	0.924	1	4 X 0.25	4	496
STRANDWOOD ELEMENTARY	0.589	0.75	3 X 0.25	3	622
SUN TERRACE ELEMENTARY	1.228	1.125	3 X 0.375	3	486
VALHALLA ELEMENTARY	0.754	0.75	3 X 0.25	3	547
VALLE VERDE ELEMENTARY	0.622	0.75	3 X 0.25	3	479
WALNUT ACRES ELEMENTARY	0.749	0.75	3 X 0.25	3	614
WESTWOOD ELEMENTARY	0.507	0.5	2 X 0.25	2	306
WOODSIDE ELEMENTARY	0.449	0.5	2 X 0.25	2	351
WREN AVE ELEMENTARY	2.659	1.125	3 X 0.375	3	405
YGNACIO VALLEY ELEMENTARY	0.815	0.75	3 X 0.25	3	421
Total Elementary School	32.654	26.875		97	

5.779

2017-18 Budget (0113) \$ 534,835.00
2017 July-November Expended \$ 165,089.32

Estimated Cost for 6.5375 FTE for 1/1/18 to EOY

(CSEA range 356, step 1) \$361,118 (\$324,174 salary; \$36,944 statutory benefits; \$0 health; \$0 dental/vision)

Estimated Annual Cost for 6.5375 FTE for 2017-18 School Year

(CSEA range 372, step 2) \$695,572 (\$624,412 salary; \$71,160 statutory benefits; \$0 health; \$0 dental/vision)