

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JANUARY 8, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0114</b>						
Foothill Middle	Campus Supervisor I	Campus/Noon Supervisor 0114	.25	\$3,508  \$6,545 Full Year	1/1/18	Create new position.
<b>Program 0301</b>						
Shore Acres Elementary	Site Technology Support Technician I	Elementary Site Discretion Account 0301	.20	\$6,553  \$11,839 Full Year	1/9/18	Create new position.
<b>Program 0930</b>						
Wren Avenue Elementary	Site Technology Support Technician I	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.4875)	(\$11,028)  (\$29,860) Full Year	3/12/18	Eliminate effective 1/9/18 + 60 day notice – effective 3/12/18
<b>Program 3070</b>						
Assistant Superintendent of High Schools	Secretary	Title I 3070	1.0 (260 day/year)	\$26,948  \$54,235 Full Year	1/9/18	Create new position.
<b>Program 7607</b>						
Chief Business Officer	Site Technology Support Technician II	Measure C 2010 Series F 7607	(2.0)	(\$81,757)  (\$161,203) Full Year	1/9/18	Eliminate positions no longer needed for Measure C projects.
<b>GRAND TOTALS</b>						
<b>Program 0114</b>			<b>.25</b>	<b>\$3,508</b>  <b>\$6,545</b> <b>Full Year</b>		
<b>Program 0301</b>			<b>.20</b>	<b>\$6,553</b>  <b>\$11,839</b> <b>Full Year</b>		
<b>Program 0930</b>			<b>(.4875)</b>	<b>(\$11,028)</b>		

				(\$29,860) Full Year		
Program 3070			1.0	\$26,948  \$54,235 Full Year		
Program 7607			(2.0)	(\$81,757)  (\$161,203) Full Year		
<b>FUNDING CHANGE</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Meadow Homes Elementary	Site Technology Support Technician I	From: Title I 3070 To: Local Control Funding Formula (LCFF) Supplemental Grant 0930	.47501	± \$18,764  ± \$34,190 Full Year	7/1/17	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.
Wren Avenue Elementary	Instructional Assistant	From: Elementary Site Discretion Account 0301 To: Local Control Funding Formula (LCFF) Supplemental Grant 0930	.4875	± \$8,249  ± \$15,066 Full Year	7/1/17	Change funding from Elementary Site Discretion Account to Local Control Funding Formula (LCFF) Supplemental Grant.
El Dorado Middle	Campus Supervisor II	From: Title I 3070 To: Local Control Funding Formula (LCFF) Supplemental Grant 0930	.3125	± \$11,763  ± \$20,933 Full Year	7/1/17	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.
Riverview Middle	Campus Supervisor II	From: Title I 3070 To: Local Control Funding Formula (LCFF) Supplemental Grant 0930	.3125	± \$10,210  ± \$18,374 Full Year	7/1/17	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.