

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, APRIL 17, 2017**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Bel Air Elementary	Instructional Assistant	0930 – LCFF Targeted Supplemental Grant	-0.975 (School Day Only)	(\$36,696) Full Year	7/1/17	Eliminate two (2) 19.5 hour/week positions.
Concord High School	Instructional Assistant	0701 – Secondary School General Ed.	0.875 (School Day Only)	\$34,792 Full Year	7/1/17	Create a 35 hour/week position.
Highlands Elementary	Instructional Assistant	0930 – LCFF Targeted Supplemental Grant	0.375 (School Day Only)	\$9129 Full Year	7/1/17	Create a 15 hour week position.
Instructional Support	Educational Consultant/Behavior Management Specialist-General Ed.	3141 – Significant Disproportionality- Coordinated Early Intervention Services 611 Local	-1.0 (238 day/year)	(\$138,918) Full Year	7/1/17	Eliminate a full- time position.
Instructional Support	Educational Consultant/Behavior Management Specialist-General Ed.	0930 – LCFF Targeted Supplemental Grant	1.0 (238 day/year)	\$138,918 Full Year	7/1/17	Create a full-time position.
Instructional Support	Educational Consultant/Behavior Management Specialist-General Ed.	3141 – Significant Disproportionality- Coordinated Early Intervention Services 611 Local	-1.0 (261 day/year)	(\$146,210) Full Year	7/1/17	Eliminate a full- time position.
Instructional Support	Educational Consultant/Behavior Management Specialist-General Ed.	0930 – LCFF Targeted Supplemental Grant	1.0 (261 day/year)	\$146,210 Full Year	7/1/17	Create a full-time position.
Instructional Support	Senior Secretary	3141 – Significant Disproportionality- Coordinated Early Intervention Services 611 Local	-1.0 (260 day/year)	(\$77,936) Full Year	7/1/17	Eliminate a full- time position.

Instructional Support	Senior Secretary	0930 – LCFF Targeted Supplemental Grant	1.0 (260 day/year)	\$77,936 Full Year	7/1/17	Create a full-time position.
Rio Vista Elementary	Community Service Assistant	3068 – Title I – Parent Involvement	-0.75 (School Day Only)	(\$56,405) Full Year	7/1/17	Eliminate a 30 hour/week position.
Rio Vista Elementary	Community Service Assistant	3068 – Title I – Parent Involvement	0.4875 (School Day Only)	\$22,750 Full Year	7/1/17	Create a 19.5 hour/week position.
Special Education/College Park High School	Special Education Assistant II/IEP	1000 – Special Day Class – Schools Operating	-0.78125 (School Day Only)	(\$8670) (\$35,748) Full Year	4/18/17	Eliminate a 31.25 hour/week position.
Special Education/College Park High School	Special Education/General Ed. Assistant III	1000 – Special Day Class – Schools Operating	0.8125 (School Day Only)	\$9699 \$40,742 Full Year	4/18/17	Create a 32.5 hour/week position.
Special Education	Special Education Transportation Assistant	1010 – Special Day Class – Centers Operating	0.50 (School Day Only)	\$6302 \$41,371 Full Year	4/18/17	Create two (2) 10 hour/week positions.
Woodside Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.90 (School Day Only)	\$26,032 Full Year	7/1/17	Create three (3) 12 hour week positions.
Woodside Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	\$10,872 Full Year	7/1/17	Create a 15 hour/week position.
Woodside Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.20 (217 day/year)	\$12,852 Full Year	7/1/17	Create an 8 hour/week position.