

INCREASE/DECREASE FTE
 CERTIFICATED POSITIONS
 BOARD OF EDUCATION MEETING
 TUESDAY, DECEMBER 13, 2011

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Delta View Elementary	Site Based Program Specialist	Title I – 3070	1.0	\$100,963	7/1/11	Additional support needed.
	Delta View Elementary	Teacher	Title I – 3070	1.0	\$62,926	7/1/11	Additional support needed.
	Hidden Valley Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.40	\$27,139	7/1/11	Additional support needed.
	Silverwood Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.40	\$25,170	7/1/11	Additional support needed.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Pleasant Hill Middle	Student Services Coordinator 6-8	Economic Impact Aid – SCE 3823 (75%) School Improvement and Library Improvement Block Grant (SLIBG) 0918 (25%)	.40	\$42,478	7/1/11	Additional support needed.
	Valley View Middle	Psych Intern	School Improvement and Library Improvement Block Grant (SLIGB) 0918	.20	\$6,045	7/1/11	Change of funding for position. Position originally funded through PTSA, Site Council now agreeing to pay for position.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Clayton Valley High	Librarian	Reimburse from Outside	.10	\$9,956	7/1/11	Additional support needed.

			Agency 3970				
	Northgate High	Teacher	VEA Title II – Part C 3201	.20	\$15,754	7/1/11	Additional support needed.
	Northgate High	Teacher	Reimburse from Outside Agency 3970	.20	\$12,171	7/1/11	Additional support needed.
	Northgate High	Teacher	School Improvement and Library Improvement Block Grant (SLIGB) 0918	.40	\$26,326	7/1/11	Site Council to pay for class size reduction.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Dent Center	Teacher Coach Specialist 8 hour	ARRA – Title I SIG 3082	2.0	\$189,903	7/1/11	Additional support needed.
CATEGORICAL FUNDS: DECREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Pleasant Hill Middle	Teacher	Economic Impact Aid – SCE 3823	.16	(\$10,068)	7/1/11	Vacant position.
	Pleasant Hill Middle	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.17	(\$10,698)	7/1/11	Vacant position.
	Valley View Middle	Psych Intern	Reimburse from Outside Agency 3970	.20	(\$6,045)	7/1/11	Change of funding for position. Position was funded through PTSA, Site Council now agreeing to pay for position.
TOTAL CATEGORICAL FUNDS					\$492,020		
GRAND TOTAL CATEGORICAL FUNDS					\$492,020		