

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 8, 2017**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
College Now Program	Principal School Office Manager	0930 – LCFF Targeted Supplemental Grant	0.475 (228 day/year)	\$23,872 Full Year	7/1/17	Create a part-time 19 hour/week position.
Concord High School	Custodian	5260 – Custodial Administration	-1.0 (260 day/year)	(\$59,330) Full Year	7/1/16	Eliminate a full-time 40 hour/week position.
Concord High School	Custodian PM	5260 – Custodial Administration	1.0 (260 day/year)	\$61,740 Full Year	7/1/16	Create a full-time 40 hour/week position.
Dent Center	Executive Director, Operations	5110 – 90% Maintenance Administration 5500 – 10% Capital Outlay Staffing	-1.0 (261 day/year)	(\$30,126) (\$186,819) Full Year	5/9/17	Eliminate a vacant full-time 40 hour/week position.
Dent Center	General Counsel	5028 – General Counsel	-1.0 (261 day/year)	(\$44,655) (\$267,929) Full Year	5/9/17	Eliminate a vacant full-time 40 hour/week position.
Holbrook	Custodian PM	5260 – Custodial Administration	1.0 (260 day/year)	\$9128	5/9/17	Create a full-time 40 hour/week position for this fiscal year.
Holbrook	Elementary Head Custodian	5260 – 95% Custodial Administration 5160 – 5% General Maintenance	1.0 (260 day/year)	\$21,241	5/9/17	Create a full-time 40 hour/week position for this fiscal year.
Holbrook	Elementary School Secretary	0300 – Elementary School General Ed. <i>(Salaries Only)</i>	0.875 (228 day/year)	\$8761	5/9/17	Create a part-time 35 hour/week position for this fiscal year.

Home & Hospital	Senior Typist Clerk	0800 – Continuation High General Ed. Program <i>(Salaries Only)</i>	-0.25 (238 day/year)	(\$2314)	5/9/17	Reduce current position from 35 to 25 hour/week.
Maintenance & Operations	Trades Supervisor	5110 – 80%Maintenance Administration 7606 – Measure C 2010 Series E	-1.0 (261 day/year)	(\$19,689) (\$118,131) Full Year	5/9/17	Eliminate a full-time 40 hour/week position.
Maintenance & Operations	Senior Trades Supervisor	5110 – 80%Maintenance Administration 7606 – Measure C 2010 Series E	1.0 (261 day/year)	\$20,673 \$124,039 Full Year	5/9/17	Create a full-time 40 hour/week position.
Special Education	Special Education Assistant II/Classroom	3126 – Special Ed. Part B Preschool Local Entitlement	0.4375 (School Day Only)	\$14,916 Full Year	7/1/17	Create a part-time 17.5 hour/week position.
Special Education/Holbrook	Special Education Assistant I/Classroom	1100 – Resource Operating Budget	0.50 (School Day Only)	\$26,171 Full Year	7/1/17	Create a part-time 20 hour/week position.
Sunrise Center	Custodian PM	1010 – Special Day Class-Centers Operating	0.375 (260 day/year)	\$2601 \$15,609 Full Year	5/9/17	Increase current position from 25 to 40 hour/week.