

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 26, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Food & Nutrition Services	Food Transport Driver	6110 – Food Services	-0.4375 (School Day Only)	(\$12,140) (\$15,031) Full Year	10/1/16	Eliminate a part-time 17.5 hour/week position.
Food & Nutrition Services	Food Transport Driver	6110 – Food Services	0.875 (School Day Only)	\$32,840 \$40,332 Full Year	10/1/16	Create a part-time 35 hour/week position.
Food & Nutrition Services	Senior Typist Clerk	6110 – Food Services	0.375 (228 day/year)	\$13,421 \$16,403 Full Year	10/1/16	Create a part-time 15 hour/week position.
Gateway High School	Campus Supervisor	0931 – LCFF Targeted Supplemental Grant (<i>Salaries Only</i>)	0.625 (School Day Only)	\$22,686 \$27,929 Full Year	10/1/16	Create a part-time 25 hour/week position.
Home & Hospital	Instructional Media Assistant I	2135 – Traveling Library Services	0.20 (238 day/year)	\$7838 \$9541 Full Year	10/1/16	Create a part-time 8 hour/week position.