

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, SEPTEMBER 10, 2014**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Rio Vista Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant – 0930	.10	\$7,038	7/1/14	Additional support needed.
	Ygnacio Valley Elementary	Psychologist	Quality Education Investment Act (QEIA) – 3727	.10	\$11,794	7/1/14	Additional support needed.
	Ygnacio Valley Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant – 0930	1.0	\$89,069	7/1/14	Budget was changed during budget development and was part of the budget adopted in June 2014. This action is to formalize and document the change approved as part of budget adoption.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Northgate High	Teacher	Reimburse from Outside Agency – 3970	.80	\$57,626	7/1/14	Additional support needed. PFC to fund positions for 2014-2015 school year only.
	Northgate High	Teacher	Reimburse from Outside Agency – 3970	.20	\$15,682	7/1/14	Additional support needed. Northgate Bronco Boosters to fund position for 2014-2015 school year only.
	Northgate High	Teacher – Instrumental Music	Reimburse from Outside Agency – 3970	.20	\$20,800	7/1/14	Additional support needed. Northgate Instrumental Music Boosters to fund position for 2014-2015 school year only.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Cambridge Elementary	Psych Intern	Quality Education	.20	(\$6,736)	7/1/14	This vacant position was eliminated during budget

			Investment Act (QEIA) – 3727				development and was part of the budget adopted in June 2014. This action is to formalize and document the change approved as part of budget adoption.
	Fair Oaks Elementary	Psych Intern	Title I – 3070	.10	(\$5,359)	7/1/14	This decrease in position was changed during budget development and was part of the budget adopted in June 2014. This action is to formalize and document the change approved as part of budget development.
	Meadow Homes Elementary	Psych Intern	Title I – 3070	.80	(\$26,946)	7/1/14	This vacant position was eliminated during budget development and was part of the budget adopted in June 2014. This action is to formalize and document the change approved as part of budget adoption.
	Rio Vista Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant – 0930	.40	(\$13,479)	7/1/14	Vacant position.
	Ygnacio Valley Elementary	Teacher	Quality Education Investment Act (QEIA) – 3727	1.0	(\$89,069)	7/1/14	Budget was changed during budget development and was part of the budget adopted in June 2014. This action is to formalize and document the change approved as part of budget adoption.
	Ygnacio Valley Elementary	Teacher	Quality Education Investment Act (QEIA) – 3727	.35	(\$22,026)	7/1/14	This decrease in position was changed during budget development and was part of the budget adopted in June 2014.

							This action is to formalize and document the change approved as part of budget development.
UNRESTRICTED GENERAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	El Monte Elementary	Teacher	General Fund – 0300	1.0	\$68,988	7/1/14	Additional support needed.
	Mt. Diablo Elementary	Teacher	General Fund – 0300	1.0	\$68,988	7/1/14	Additional support needed.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher	General Fund – 0700	5.0	\$383,723	7/1/14	Additional FTE needed to replenish the pool of FTE per Superintendent's request.
TOTAL UNRESTRICTED GENERAL FUNDS					\$521,699		
TOTAL CATEGORICAL FUNDS					\$38,394		
GRAND TOTAL UNRESTRICTED FUNDS					\$521,699		
GRAND TOTAL CATEGORICAL FUNDS					\$38,394		