

MDUSD - 2014 Budget Summary

	Total After Tax 8.75%	Team Air	Team Air Tons	Non Team Air FC	Non Team Air FC Tons	Rooftops	Rooftop Tons	Total FC Tons	BC Qty	BC Enclosures	GB-50	Outdoor	Outdoor Tons	OSA Fans
Wren Ave ES	\$ 651,892.22	18	79.5	18	24	2	14	117.5	6	6	4	5	100	12
Highlands ES	\$ 909,924.12	23	103.5	18	26	3	18	147.5	10	10	6	10	148	10
Pine Hollow MS	\$ 1,096,557.45	28	119.5	21	25	4	30	174.5	11	11	7	11	182	14
El Dorado MS	\$ 1,053,097.68	26	117	20	19.6	4	30	166.6	10	10	6	10	186	12
Valhalla ES	\$ 831,299.37	19	85.5	21	40.5	1	6	132	12	12	7	12	150	10
Pleasant Hill ES	\$ 745,662.61	22	99	17	23	0	0	122	9	9	5	9	130	10
Walnut Acres ES	\$ 809,250.96	18	81	14	21.5	5	30	132.5	8	8	4	8	136	10
Sequoia MS	\$ 864,597.51	21	94	15	17	3	28.5	139.5	8	8	5	8	156	13
Project Total	\$ 6,962,281.91	175	779	144	196.6	22	156.5	1132.1	74	74	44	73	1188	91

Overall Checks

Total City Mutli FC Tons	1132.1
Total City Mutli HP Tons	1188

Escalation Reference	108%
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NOTE: 8.75% Sales Tax was built into the line item prices we provided in the bid breakdown in 2012