NAA Diable Haified CARES Combract with D	ACD 2024 22		
Mt. Diablo Unified CARES Contract with B	MCK 2021-22		
	School- Bel Air # 9 Total students served	student 150 Additional students served	*Total past of august and appeal based on \$1300 and any student
	12		*Total cost of program per school based on \$1206 cost per student
	# Staff		
2.5	Summer	4 week summer program	
Rec. Staff Assistant Program Coordinator		1	
Program Coordinator		1	
Doe Chaff	School Year	38 weeks of program	
Rec. Staff Assistant Program Coordinator		1	
Program Coordinator		1	
			\$221,585 Total
	School- Cambridg	e # students 198	
	Total students served	Additional students served	
	19	8	
	# Staff	A wook summer program	
Rec. Staff	Summer 1	4 week summer program	
Assistant Program Coordinator		1	
Program Coordinator		1	
	School Year	38 weeks of program	
Rec. Staff	1		
Assistant Program Coordinator		1	
Program Coordinator		1	\$200,000 Total
			\$288,090 Total
	School- Delta Viev		
	Total students served	Additional students served	
	# Staff	4 6	
	Summer	4 week summer program	
Rec. Staff		5	
Lead Rec. Staff		1	
Program Coordinator		1	
	School Year	38 weeks of program	
Rec. Staff		6	
Lead Rec. Staff (RS)		1	
Program Coordinator			\$211,815 Total
			,,
	School- El Monte		
	Total students served	Additional students served 4 66	
	# Staff	- 00	
	Summer	4 week summer program	
Rec. Staff		3	
Lead Rec. Staff (RS) Program Coordinator		1	
Togram Goordinator			
	School Year	38 weeks of program	
Rec. Staff Lead Rec. Staff (RS)		1	
Program Coordinator		1	
			\$191,175 Total
	Cob ool - Frin Orl	150	
	School- Fair Oaks Total students served	150 Additional students served	
	11		
	# Staff		
Rec. Staff	Summer	4 week summer program	
Rec. Staff Lead Rec. Staff (RS)		1	
Program Coordinator		1	
Rec. Staff	School Year	5	
Rec. Staff Lead Rec. Staff (RS)		1	
Program Coordinator		1	
			\$189,795 Total
	School - Hallage -	٥n	
	School- Holbrook Total students served	Additional students served	
		80	
	# Staff		
Doc Staff	Summer	4 week summer program	
Rec. Staff Lead Rec. Staff (RS)		1	
Program Coordinator		1	

	School Year	38 weeks of program			
Rec. Staff	School Year 4				
Lead Rec. Staff (RS)	1				
Program Coordinator	1				
Program Coordinator	1		\$171,058	Total	
			\$171,036	TOLAI	
	School- Meadow H	omos 181			
	Total students served	Additional students served			
	181				
	# Staff	4			
Des Chaff	Summer	4 week summer program			
Rec. Staff	10				
Assistant Program Coordinator	1				
Program Coordinator	1				
	Calcad Mana	20			
Des Chaff	School Year	38 weeks of program			
Rec. Staff	10				
Assistant Program Coordinator	1				
Program Coordinator	1		¢270.270	T-1-1	
			\$279,270	rotai	
	6 6 1 45				
	School- Rio vista 15				
	Total students served	Additional students served			
	139	11			
	# Staff	4 wook summer and			
Doc Stoff	Summer	4 week summer program			
Rec. Staff	4				
Lead Rec. Staff (RS)	1				
Program Coordinator	1				
	School Year	38 weeks of program			
Rec. Staff	6				
Lead Rec. Staff (RS)	1				
Program Coordinator	1				
			\$192,329	Total	
	School- Shore Acres				
	Total students served	Additional students served			
	167	8			
	# Staff				
	Summer	4 week summer program			
Rec. Staff	8				
Roving Assistant PC	1				
Program Coordinator	1				
	School Year	38 weeks of program			
Rec. Staff	8				
Roving Assistant PC	1				
Program Coordinator	1				
			\$247,830	Total	
			\$247,830	Total	
	School- Sun Terrace	· 160	\$247,830	Total	
	Total students served	: 160 Additional students served	\$247,830	Total	
	Total students served 140	: 160 Additional students served	\$247,830	Total	
	Total students served 140 # Staff	20	\$247,830	Total	
	Total students served 140 # Staff Summer	20 4 week summer program	\$247,830	Total	
Rec. Staff	Total students served 140 # Staff Summer 5	20 4 week summer program	\$247,830	Total	
Lead Rec. Staff (RS)	Total students served # Staff Summer 5 11	160 Additional students served 20 4 week summer program	\$247,830	Total	
	Total students served 140 # Staff Summer 5	160 Additional students served 20 4 week summer program	\$247,830	Total	
Lead Rec. Staff (RS)	Total students served	20 4 week summer program	\$247,830	Total	
Lead Rec. Staff (RS) Program Coordinator	Total students served # Staff Summer 5 11 School Year	4 week summer program 38 weeks of program	\$247,830	Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff	Total students served # Staff Summer 5 11 1 School Year 7	160 Additional students served 20 4 week summer program 38 weeks of program	\$247,830	Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	4 week summer program 38 weeks of program	\$247,830	Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff	Total students served # Staff Summer 5 11 1 School Year 7	4 week summer program 38 weeks of program			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	4 week summer program 38 weeks of program	\$247,830		
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	160 Additional students served 20 4 week summer program 38 weeks of program			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	160 Additional students served 20 4 week summer program 38 weeks of program			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served # Staff Summer 5 11 15 School Year 7 11 15 School- Wren Ave 1 Total students served	4 week summer program 38 weeks of program 50 Additional students served			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	4 week summer program 38 weeks of program 50 Additional students served			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	160 Additional students served 20 4 week summer program 38 weeks of program 50 Additional students served 6			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	4 week summer program 38 weeks of program Additional students served 20 4 weeks of program 4 weeks of program 4 week summer program			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS)	Total students served	160 Additional students served 20 4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program 38 weeks of program			
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program 38 weeks of program	\$227,655	Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program 38 weeks of program		Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program 38 weeks of program	\$227,655	Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program	\$227,655	Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program	\$227,655	Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	160 Additional students served 20 4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program Additional students served Additional students served	\$227,655	Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	160 Additional students served 20 4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program Additional students served Additional students served	\$227,655	Total	
Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator Rec. Staff Lead Rec. Staff (RS) Program Coordinator	Total students served	160 Additional students served 20 4 week summer program 38 weeks of program 50 Additional students served 6 4 week summer program 38 weeks of program Additional students served Additional students served	\$227,655	Total	

p. c. (f	I -	1				
Rec. Staff	5					
Lead Rec. Staff (RS)	1					
Program Coordinator	1					
	- 1					
	School Year	38 weeks of program				
Rec. Staff	6					
Lead Rec. Staff (RS)	1					
Program Coordinator	1					
				\$199,215	Total	
	School- El Dorado M					
	Total students served	Additional students served				
	137					
	# Staff					
	Summer					
Rec. Staff	6					
Lead Rec. Staff (RS)	1					
Roving Assistant PC	1					
Program Coordinator	1					
	School Year	38 weeks of program				
Rec. Staff	6					
Roving Assistant PC	1					
Program Coordinator	1					
				\$218,910	Total	
	<u> </u>					
	School- Oak Grove N	1iddle 112				
	Total students served	Additional students served				
	by grant funds	by district funds				
	112					
	# Staff					
	Summer	4 week summer progra	m			
Dog Stoff						
Rec. Staff	3					
Lead Rec. Staff (RS)	1					
Program Coordinator	1					
	School Year	38 weeks of program				
Rec. Staff	4					
Lead Rec. Staff (RS)	1					
Program Coordinator	1					
				44.55.055	Total	
				\$165,255	TOLAI	
				\$165,255	TOLAI	
	School- Riverview N			\$165,255	Total	
	School- Riverview N Total students served	Aiddle 115 Additional students served		\$165,255	Total	
	School- Riverview M Total students served	Additional students served		\$165,255	Total	
	Total students served	Additional students served		\$165,255	Total	
	Total students served 115 # Staff Summer	Additional students served		\$165,255	Total	
Rec. Staff	Total students served 115 # Staff	Additional students served		\$165,255	Total	
Assistant Program Coordinator	Total students served 115 # Staff Summer 6 1	Additional students served		\$165,255	Total	
	Total students served 115 # Staff Summer 6	Additional students served		\$165,255	Total	
Assistant Program Coordinator	Total students served 115 # Staff Summer 6 1	Additional students served		\$165,255	Total	
Assistant Program Coordinator	Total students served 115 # Staff Summer 6 1	Additional students served		\$165,255	Total	
Assistant Program Coordinator	Total students served	Additional students served		\$165,255	Total	
Assistant Program Coordinator Program Coordinator	Total students served 115 # Staff Summer 6 1 1 School Year	Additional students served		\$165,255	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff	Total students served	Additional students served				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator	Total students served	Additional students served		\$165,255		
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator	Total students served	Additional students served				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator	Total students served	Additional students served				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator	Total students served	Additional students served High 102 Additional students served				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator	Total students served	Additional students served				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator	Total students served 115 # Staff Summer 6 1 1 School Year 6 1 1 School- Mt. Diablo Total students served	Additional students served High 102 Additional students served 102				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator	Total students served	Additional students served High 102 Additional students served				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator	Total students served 115 # Staff Summer 6 1 1 School Year 6 1 1 School- Mt. Diablo Total students served	Additional students served High 102 Additional students served 102 4 week summer progra				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator	Total students served 115 # Staff Summer 6 1 School Year 6 1 School- Mt. Diablo Total students served # Staff Summer 1	Additional students served High 102 Additional students served 102 4 week summer progra				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator	Total students served	Additional students served High 102 Additional students served 102 4 week summer progra				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator	Total students served	High 102 Additional students served 102 4 week summer progra				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served	Additional students served High 102 Additional students served 102 4 week summer progra				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 1 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year	High 102 Additional students served 102 4 week summer progra				
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served	High 102 Additional students served 102 4 week summer progra		\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 1 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year	High 102 Additional students served 102 4 week summer progra			Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 1 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year	High 102 Additional students served 102 4 week summer progra		\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 1 1 School Year 6 1 School- Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1	High 102 Additional students served 102 4 week summer progra 38 weeks of program		\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 1 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year	High 102 Additional students served 102 4 week summer progra 38 weeks of program		\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year	Additional students served High 102 Additional students served 102 4 week summer progra 38 weeks of program		\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year	Additional students served High 102 Additional students served 102 4 week summer progra 38 weeks of program ley High School 131 Additional students served		\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 1 School Year 6 1 School Mt. Diablo Total students served # Staff Summer 1 School Year 4 School Year School Year	Additional students served High 102 Additional students served 102 4 week summer progra 38 weeks of program ley High School 131 Additional students served 131	m	\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year	Additional students served High 102 Additional students served 102 4 week summer program Bey High School 131 Additional students served 131	m	\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School Mt. Diablo Total students served # Staff Summer 1 School Year	Additional students served High 102 Additional students served 102 4 week summer program 38 weeks of program ey High School 131 Additional students served 131	m	\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year 1 # Staff Summer 1 # Staff Summer 1 # Staff Summer 1 # Staff Summer 1 School Year 1 # Staff Summer	Additional students served High 102 Additional students served 102 4 week summer program 38 weeks of program ey High School 131 Additional students served 131	m	\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Coordinator Program Lead Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School- Mt. Diablo Total students served # Staff Summer 1 School Year 1 1 1 1	Additional students served High 102 Additional students served 102 4 week summer progra 38 weeks of program ey High School 131 Additional students served 131	m	\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Lead Program Coordinator Program Lead Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year 1 School Year 1 School Ygnacio Val Total students served # Staff Summer 1 School Ygnacio Val Total students served	Additional students served High 102 Additional students served 102 4 week summer program 38 weeks of program ey High School 131 Additional students served 131	m	\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Lead Program Coordinator Program Lead Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School- Mt. Diablo Total students served # Staff Summer 1 School Year 1 1 1 1	Additional students served High 102 Additional students served 102 4 week summer program 38 weeks of program 4 week summer program 4 week summer program 38 weeks of program 38 weeks of program	m	\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Lead Program Coordinator Program Lead Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year 1 School Ygnacio Val Total students served # Staff Summer	Additional students served High 102 Additional students served 102 4 week summer program 38 weeks of program 4 week summer program 4 week summer program 38 weeks of program 38 weeks of program	m	\$218,551	Total	
Assistant Program Coordinator Program Coordinator Rec. Staff Assistant Program Coordinator Program Coordinator Program Lead Program Coordinator Program Lead Program Coordinator Program Coordinator Program Lead Program Coordinator	Total students served 115 # Staff Summer 6 11 School Year 6 11 School Mt. Diablo Total students served # Staff Summer 1 School Year 1 School Year 1 School Year 1 School Ygnacio Val Total students served # Staff Summer	Additional students served High 102 Additional students served 102 4 week summer progra 38 weeks of program ey High School 131 Additional students served 131 4 week summer progra 38 weeks of program	m	\$218,551	Total	

I	1			
	# Staff			
	Fiscal School Year			
	FISCAI SCHOOL FEAT			
Garden Educator I	1			
Teen Garden Corp Student Interns	25	\$106.1	45 Total	
reen saiden sorp stadent interns		7 = 55,5		
	School- Program Manager			
	# Staff			
	Fiscal School Year			
Recreation Manager I	1			
Recreation Manager I	1			
		included above		
	Door Activity London (DAL) Drooms			
	Peer Activity Leader (PAL) Program			
	# Staff			
	Fiscal School Year			
PAL Facilitators	2			
PAL Student Leaders	10			
PAL Student Interns	45	\$93,0	00	
	Total Cost Contract	\$3,618,5	40	
		*Cost per student per year is based on \$1,378		
	These costs include staff, benefits, opera-			
	2,559 total students			