

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 13, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0930						
Bel Air Elementary	Campus Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.875 School Day Only	(\$31,364) (\$38,182) Full Year	10/15/18	Eliminate a 35 hour/week position.
Program 3064						
Diablo Community Day	Community Service Assistant	Title I – Assistance to Schools 3064	-0.40 School Day Only	(\$14,163)	8/14/18	Eliminate a 16 hour/week position.
Program 3064						
Diablo Community Day	Community Service Assistant	Title I – Assistance to Schools 3064	0.40 School Day Only	\$21,990	8/14/18	*Create 16 hours of a 20 hour/week position.
Program 3068						
Diablo Community Day	Community Service Assistant	Title I – Parent Involvement 3068	0.10 School Day Only	\$5,497	8/14/18	*Create 4 hours of a 20 hour/week position.
Program 0114						
Foothill Middle School	Campus Supervisor	Campus/Noon Supervision – 6-8 0114	-0.25 School Day Only	(\$6,716)	8/14/18	Eliminate a 10 hour/week position.
Program 0931						
Foothill Middle School	Campus Supervisor II	LCFF Targeted Supplemental Grant (Salaries Only) 0931	-0.5625 School Day Only	(\$50,514)	8/14/18	Eliminate a 22.5 hour/week position.
Program 0931						
Foothill Middle School	Campus Supervisor II	LCFF Targeted Supplemental Grant (Salaries Only) 0931	0.75 School Day Only	\$60,116	8/14/18	Create a 30 hour/week position for one year only.
Program 3970						
Hidden Valley Elementary	Noon Supervisor	Reimbursement from Outside Agency 3970	0.75 School Day Only	\$17,146 Full Year	8/14/18	Create two 15 hour/week positions for one year only.

Program 0113						
Meadow Homes Elementary	Noon Supervisor	Elementary Noon Supervision 0113	-0.25 School Day Only	(\$5,716) Full Year	8/14/18	Eliminate a 10 hour/week position.
Program 0113						
Meadow Homes Elementary	Noon Supervisor	Elementary Noon Supervision 0113	0.25 School Day Only	\$5,716 Full Year	8/14/18	*Create 10 hours of a 19.75 hour week position.
Program 0930						
Meadow Homes Elementary	Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.24375 School Day Only	\$5,573 Full Year	8/14/18	*Create 9.75 hours of a 19.75 hour week position.
Program 0930						
Mountain View Elementary	Instructional Assistant-Computer	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.375 School Day Only	(\$12,843) Full Year	8/14/18	Eliminate a 15 hour/week position.
Program 3068						
Oak Grove Middle School	Community Service Assistant	Title I – Parent Involvement 3068	-0.60 School Day Only	(\$45,562)	8/14/18	*Eliminate 24 hours of a 32 hour/week position.
Program 3064						
Oak Grove Middle School	Community Service Assistant	Title I – Assistance to Schools 3064	-0.20 School Day Only	(\$15,187)	8/14/18	*Eliminate 8 hours of a 32 hour/week position.
Program 3068						
Oak Grove Middle School	Community Service Assistant	Title I – Parent Involvement 3068	0.80 School Day Only	\$56,407	8/14/18	**Create 32 hours of a 40 hour/week position.
Program 3064						
Oak Grove Middle School	Community Service Assistant	Title I – Assistance to Schools 3064	0.20 School Day Only	\$14,102	8/14/18	**Create 8 hours of a 40 hour/week position.
Program 0930						
Oak Grove Middle School	Site Technology Support Technician II	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.50 217 day/year	(\$38,741)	10/15/18	Eliminate a 20 hour/week position.

Program 3070						
Oak Grove Middle School	Site Technology Support Technician II	Title I – Part A 3070	0.40 217 day/year	\$30,993 Full Year	10/15/18	Create a 16 hour/week position.
Program 3064						
Rio Vista Elementary	Community Service Assistant	Title I – Assistance to Schools 3064	-0.20 School Day Only	(\$15,506) Full Year	8/14/18	*Eliminate a 14 hour/week position.
Program 3068						
Rio Vista Elementary	Community Service Assistant	Title I – Parent Involvement 3068	-0.15 School Day Only	(\$11,629) Full Year	8/14/18	*Eliminate 6 hours of a 14 hour/week position.
Program 3064						
Rio Vista Elementary	Community Service Assistant	Title I – Assistance to Schools 3064	0.20 School Day Only	\$8,865 Full Year	8/14/18	**Create 8 hours of a 32 hour/week position.
Program 3068						
Rio Vista Elementary	Community Service Assistant	Title I – Parent Involvement 3068	0.60 School Day Only	\$26,595 Full Year	8/14/18	**Create 24 hours of a 32 hour/week position.
Program 3070						
Riverview Middle School	Site Technology Support Technician II	Title I – Part A 3070	-0.125 217 day/year	(\$11,176) Full Year	8/14/18	Eliminate 5 hours/week of a vacant position.
Program 0930						
Shore Acres Elementary	Community Service Assistant	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.25 School Day Only	(\$19,382) Full Year	8/14/18	Eliminate 10 hours of a prior vacant 24 hour/week position.
Shore Acres Elementary	Community Service Assistant	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.25 School Day Only	\$6,745 Full Year	8/14/18	Create a 10 hour/week position.
Shore Acres Elementary	Site Technology Support Technician II	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.20 217 day/year	(\$17,424)	10/15/18	*Eliminate a 16 hour/week position.
Program 0301						
Shore Acres Elementary	Site Technology Support Technician II	Elementary School General Ed. 0301	-0.20 217 day/year	(\$17,881)	10/15/18	*Decrease 8 hours of a 16 hour/week position.
Program 3068						
Ygnacio Valley HS	Community Service Assistant	Title I – Parent Involvement 3068	-0.80 SDO	(\$37,868)	8/14/18	*Eliminate a 40 hour/week position.

Program 3064						
Ygnacio Valley HS	Community Service Assistant	Title I – Assistance to Schools 3064	-0.20 School Day Only	(\$9,467)	8/14/18	*Eliminate 8 hours of a 40 hour/week position.
Program 3068						
Ygnacio Valley HS	Community School Coordinator	Title I – Parent Involvement 3068	0.80 206 day/year	\$39,570	8/14/18	**Create 32 hours of a 40 hour/week position.
Program 3064						
Ygnacio Valley HS	Community School Coordinator	Title I – Assistance to Schools 3064	0.20 206 day/year	\$9,892	8/14/18	**Create 8 hours of a 40 hour/week position.
Program 0930						
College Now	Principal School Office Manager	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.15 228 day/year	\$20,331 Full Year	8/14/18	Increase an existing 19 hour/week position to 25 hours/week.
Program 0931						
Chief Business Office	District Safety Coordinator	LCFF Targeted Supplemental Grant (Salaries Only) 0931	0.25 261 day/year	\$36,113	8/14/18	Create 10 hours of a 40 hour/week position.
Program 3148						
Chief Business Office	District Safety Coordinator	Title IV – Part A (Student Support & Academic Enrichment) (SSAE) 3148	0.50 261 day/year	\$72,225	8/14/18	Create 20 hours of a 40 hour/week position.
Program 5024						
Chief Business Office	District Safety Coordinator	Safety & Compliance 5024	0.25 261 day/year	\$36,113	8/14/18	Create 10 hours of a 40 hour/week position.
Program 6110						
Food & Nutrition Services	Intermediate Typist Clerk	Food Services 6110	0.375 228 day/year	\$12,246 Full Year	8/14/18	Create a 15 hour/week position.
Program 3171						
Instructional Support	Senior Secretary	Title II Part A Teacher Quality – Public 3171	-0.05 260 day/year	(\$3,180) Full Year	8/14/18	Eliminate a portion of a vacant position.

Program 3070						
Instructional Support	Senior Secretary	Title I – Part A 3070	-0.05 260 day/year	(\$3,180) Full Year	8/14/18	Eliminate a portion of a vacant position.
Program 1652						
Special Education	Special Education Assistant II/Classroom	In-House Mental Health Collaborative – Operating 1652	0.75 School Day Only	\$35,840 Full Year	8/14/18	Create a 30 hour/week position.
GRAND TOTALS						
Program 3064				\$526		
Program 0930				(\$93,923) (\$90,357) Full Year		
Program 0931				\$45,715		
Program 3970				\$17,146 Full Year		
Program 0113				-0-		
Program 0114				(\$6,716)		
Program 3068				\$33,010		
Program 3070				\$16,637 Full Year		
Program 3148				\$72,225		
Program 5024				\$36,113		
Program 0301				(\$17,881)		
Program 6110				\$12,246 Full Year		
Program 3171				(\$3,180) Full Year		
Program 1652				\$35,840 Full Year		