

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
TUESDAY, OCTOBER 25, 2016**

| <b>INCREASE/DECREASE POSITIONS</b>   |                                   |   |                          |                                 |                       |   |
|--------------------------------------|-----------------------------------|---|--------------------------|---------------------------------|-----------------------|---|
| <b>SCHOOL/DEPARTMENT</b>             | <b>POSITION</b>                   | <b>PROGRAM</b>  | <b>FTE</b>               | <b>COST</b>                     | <b>EFFECTIVE DATE</b> | <b>NOTES</b>  |
| Adult Education                      | Senior Instructional Assistant    | 7994 – Ad Ed BG-Adults w/ Disability                      | -0.325 (School Day Only) | (\$10,710)                      | 7/1/16                | Eliminate a vacant part-time 13 hour/week position. |
| Adult Education                      | Senior Instructional Assistant    | 7969 – AEBG Consortium Supplemental 2015-16 (AB104)       | 0.45 (School Day Only)   | \$11,863<br>\$14,829 Full Year  | 10/26/16              | Create a part-time 18 hour/week position.           |
| Adult Education                      | Senior Instructional Assistant    | 7994 – Ad Ed BG-Adults w/ Disability                      | 0.45 (School Day Only)   | \$11,863<br>\$14,829 Full Year  | 10/26/16              | Create a part-time 18 hour/week position.           |
| Special Education/Westwood           | Special Education Assistant I/IEP | 1680 – Inter-SELPA Services                               | 0.4375 (School Day Only) | \$10,046<br>\$12,558 Full Year  | 10/26/16              | Create a part-time 17.5 hour/week position.         |
| Strandwood Elementary                | Instructional Assistant           | 0930 – LCFF Targeted Supplemental Grant                   | 0.375 (School Day Only)  | \$6898<br>\$8361 Full Year      | 10/26/16              | Create a part-time 15 hour/week position.           |
| Strandwood Elementary                | Instructional Assistant           | 0930 – LCFF Targeted Supplemental Grant                   | 0.25 (School Day Only)   | \$4599<br>\$5574 Full Year      | 10/26/16              | Create a part-time 10 hour/week position.           |
| Student Achievement & School Support | Coordinator, Work Based Learning  | 3796 – Career Technical Education Incentive Grant (CTEIG) | 1.0 (261 day/year)       | \$38,011<br>\$57,017 Full Year  | 10/26/16              | Create a full-time 40 hour/week position.           |
| Technology & Information Services    | Network Technician I              | 5110 – Maintenance Administration                         | -1.0 (217 day/year)      | (\$80,108)                      | 10/26/16              | Eliminate a full-time 40 hour/week position.        |
| Technology & Information Services    | Network Technician I              | 5110 – Maintenance Administration                         | 1.0 (260 day/year)       | \$85,639                        | 10/26/16              | Create a full-time 40 hour/week position.           |
| Transportation                       | Director of Transportation        | 0928 – LCFF Home-to-School Transportation                 | 1.0 (261 day/year)       | \$96,528<br>\$144,792 Full Year | 10/26/16              | Create a full-time 40 hour/week position.           |