

**After School Program
Bay Point Budget
2010-2011**

Current Contract Amount: \$935,312

*Wages

School Year

44 Recreation Specialist @ 9.75 an hour
22 hours per week (40 weeks) 447,040

10 Lead Recreation Specialist @ 18.00 an hour
32 hours per week (40 weeks) 272,828

Summer Program

44 Recreation Specialist @ 9.75 an hour
30 hours per week (6 weeks) 13,855

10 Site Coordinators @ 18.00 per hour
39 hours per week (6 weeks) 7,557

1 Program Supervisor 57,100

2 Garden Educators 78,932

Supplies 25,000

Fingerprints 3,000

Administrative Fee 30,000

*wages include 7.65% for payroll taxes
Amended 10/27/09