

MDUSD: Special Education Contracts

2012/13 Non-Public Schools

January 28, 2013 Board Meeting

	Proposed Contract Adjustment for Basic Education/Mental Health Services/Room and Board	Budget Code
Heartspring	\$ 97,345.00	010.1660.26.5880 = \$12,500.00 010.1660.26.5800 = \$48,245.00 000.3027.26.5100 = \$36,600.00
Heritage	\$ (86,863.11)	010.1660.26.5100=\$-18,332.22 000.3027.26.5100= \$-50,330.89 000.3027.41.5100 = \$-18,200.00
Waterfall Canyon	\$ (49,379.33)	010.1660.26.5100=\$-8,727.33 000.3027.26.5100 = \$-23,768.00 000.3027.41.5100 = \$-16,884.00
Total:	\$ (38,897.44)	

Heartspring= Funding for one student in residential program

Heritage= Decrease due to one student stepping down from residential

Waterfall Canyon= Decrease due to one student stepping down from residential