

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 22, 2013**

CATEGORICAL FUNDS: INCREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Riverview Middle	Student Services Coordinator 6-8	Title I 3070	.20	\$17,732	7/1/13	New position.
	Riverview Middle	Psych Intern	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.40	\$12,058	7/1/13	Funding change.
CATEGORICAL FUNDS: DECREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Riverview Middle	Psych Intern	Economic Impact Aid – SCE 3823	.40	(\$12,058)	7/1/13	Eliminating position to free up monies.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	CARES After School Program	After School Teacher	After School Program Cohort I 3871	1.58	(\$102,413)	7/1/13	Eliminating position.
	CARES After School Program	After School Teacher	Title I Choice & SES 3066	2.39	(\$154,916)	7/1/13	Eliminating position.
	CARES After School Program	After School Teacher	Title I 3070	.86	(\$55,744)	7/1/13	Eliminating position.
TOTAL CATEGORICAL FUNDS					(\$295,341)		
GRAND TOTAL CATEGORICAL FUNDS					(\$295,341)		