

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
TUESDAY, SEPTEMBER 27, 2011**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Ygnacio Valley High	Teacher	Economic Impact Aid – SCE 3823	.20	\$12,020	7/1/11	Additional support needed.
	Ygnacio Valley High	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.20	\$13,466	7/1/11	Additional support needed.
<b>DISTRICT WIDE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	District Wide	Student Service Coordinator 9-12	Economic Impact Aid – SCE 3823	.20	\$22,137	7/1/11	New position.
<b>CATEGORICAL FUNDS: DECREASE POSITIONS</b>							
<b>DISTRICT WIDE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Dent Center	Program Specialist Categorical Programs Site Based	Economic Impact Aid – SCE 3823	1.0	(\$104,176)	7/1/11	Position no longer needed. Funding to be used to create new positions.
<b>TOTAL CATEGORICAL FUNDS</b>					<b>(\$56,553)</b>		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					<b>(\$56,553)</b>		