

**2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment**

Site: 174 Rio Vista Elementary

School Site Council Approval Date*: 2/27/2017

	Yea	No	Abstentions
School Site Council Vote – Plan Amendment:	6		
School Site Council Vote – Budget Amendment:	6		

* Attach copy of SSC minutes and email to colem@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)

Beginning Title I Budget (3070)	\$ 207,432.83		Revised Title I Budget (3070)	\$ 271,522.83		Total New 3070 Funds	\$ 64,090.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
1	1.6	Replace 100 Chromebooks			\$ 30,000.00	\$ 34,090.00	
1	1.5	Support after school intervention			\$ 20,000.00	\$ 14,090.00	
3	3.6	Increase campus supervision			\$ 14,090.00	\$ 0.00	
					\$ -	\$ 0.00	
						\$ 0.00	
						\$ 0.00	
						\$ 0.00	
						\$ 0.00	
						\$ 0.00	

Amended 2016-2017 SPSA Title I Parent Engagement (3068)

Beginning Title I Budget (3068)	\$ 2,773.00		Revised Title I Budget (3068)	\$ 3,938.00		Total New 3070 Funds	\$ 1,165.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
2	2.1	COMSVC position			\$ 1,165.00	\$ -	
						\$ -	
						\$ -	