

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, JUNE 14, 2011**

CATEGORICAL FUNDS: INCREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill Middle	Site Tech. Support II	Reimburse from Outside Agency	.25	\$16,133	7/1/11	Newly created 10 hr/wk. position funded by the Foothill Parent Faculty Assoc.
		Inst. Asst.- Computer	Reimburse from Outside Agency	.4875	\$15,846	7/1/11	Incumbent #12791 will be reinstated from layoff.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Meadow Homes Elem.	Site Tech. Support I	Quality Education Investment Act (QEIA)	.475	(\$21,847)	7/1/11	Vacant position will free up monies to reallocate.
TOTAL CATEGORICAL FUNDS					\$31,979		
GRAND TOTAL UNRESTRICTED FUNDS							
GRAND TOTAL CATEGORICAL FUNDS					\$31,979		

**REIMBURSEMENT FROM OUTSIDE AGENCY
AGREEMENT**

This Agreement is entered into between the PFA ("the Organization") and the Mt. Diablo Unified School District (the "District") on 7/1/2011 (date).

WHEREAS, the above-named Organization wishes to provide additional services for students at Foothill middle school; and

WHEREAS, the District is required by law to employ individuals who serve in District programs as employees of the District;

NOW, THEREFORE, for and in consideration of the mutual promises and covenants herein contained, and for other good and valuable consideration, the District and the Organization have agreed to and do agree as follows:

1. The District shall create 2.5 FTE in the position of Site Support Tech II.
2. The Organization shall reimburse the District for the total costs of the employee, specifically salary, health and welfare benefits, and all statutory benefits including retirement contributions (STRS, PERS, PARS, FICA), workers' compensation, and unemployment insurance. The Organization shall be responsible for salary increases granted throughout the year. ***The District shall invoice the Organization on a quarterly basis for actual costs incurred.***
3. The District shall be the employer of the individual hired pursuant to this Agreement and shall be solely responsible to direct the work, evaluate, and/or discipline. The Organization's sole involvement is reimbursement of the total cost to the District of said employee filling the position listed in #1 above.
4. This Agreement shall remain in effect:
from 8/30/2011 through 6/14/2011
5. The Organization shall only be responsible for reimbursement through the date set for termination of the Agreement by the District. ***Funding for Certificated positions must be confirmed in advance for reimbursement of the entire school year. Funding for Classified positions must be confirmed in advance for at least three months of reimbursement.***

Mary Phalan
Authorized Agent

Dina Dutler
Site Principal

5/18/11
Date

5/13/2011
Date

Office Use Only:

Certificated ☐ Classified ☐

EE ID: _____ EE Name: _____

Original 10 v.w. 5/13/11

**REIMBURSEMENT FROM OUTSIDE AGENCY
AGREEMENT**

This Agreement is entered into between the Foothill Middle School PFA
(Parent Faculty Assoc) ("the Organization") and the Mt. Diablo Unified School District
(the "District") on 7/1/2011 (date).

WHEREAS, the above-named Organization wishes to provide additional services for students
at Foothill Middle school; and

WHEREAS, the District is required by law to employ individuals who serve in District
programs as employees of the District;

NOW, THEREFORE, for and in consideration of the mutual promises and covenants herein
contained, and for other good and valuable consideration, the District and the Organization have
agreed to and do agree as follows:

1. The District shall create 1.875 FTE in the position of Instructional Asst
Computer.
2. The Organization shall reimburse the District for the total costs of the employee,
specifically salary, health and welfare benefits, and all statutory benefits including
retirement contributions (STRS, PERS, PARS, FICA), workers' compensation, and
unemployment insurance. The Organization shall be responsible for salary increases
granted throughout the year. **The District shall invoice the Organization on a
quarterly basis for actual costs incurred.**
3. The District shall be the employer of the individual hired pursuant to this Agreement and
shall be solely responsible to direct the work, evaluate, and/or discipline. The
Organization's sole involvement is reimbursement of the total cost to the District of said
employee filling the position listed in #1 above.
4. This Agreement shall remain in effect:
from 8/30/2011 through 6/14/2012
5. The Organization shall only be responsible for reimbursement through the date set for
termination of the Agreement by the District. **Funding for Certificated positions must
be confirmed in advance for reimbursement of the entire school year. Funding for
Classified positions must be confirmed in advance for at least three months of
reimbursement.**

Mary Phalm
Authorized Agent

Gina Hutchens
Site Principal

5/18/11
Date

5/13/2011
Date

Office Use Only:

Certificated ☐ Classified ☐

EE ID: _____ EE Name: _____