

Increase/Decrease in FTE
8/24/10 Board Meeting

School	Position	Program	FTE	Cost	Effective Date
District Wide	Teacher Coach/Specialist	Title II Part A – Teacher Quality Public 3171	2.0	\$130,036	7/1/10
Cambridge Elementary	Teacher	ARRA – Title I 3011	.50	\$32,090	7/1/10
Sun Terrace Elementary	Teacher	Title I 3070	1.50	\$130,170	7/1/10
Sun Terrace Elementary	Teacher	ARRA – Title I 3011	.50	\$44,378	7/1/10
Riverview Middle	Psych Intern	ARRA – Title I 3011	.40	\$7,186 for 1 st year psych intern or \$11,977 for 2 nd year psych intern	7/1/10
Total Categorical Fund				\$343,860 (includes cost for 1st year psych interns) \$348,651 (includes cost for 2nd year psych intern)	
Grand Total Categorical Fund				\$343,860 (includes cost for 1st year psych intern) \$348,651 (includes cost for 2nd year psych intern)	

CAMBRIDGE ELEMENTARY SCHOOL

1135 Lacey Lane
Concord, CA 94520
(925) 686-4749

Office of the Principal

TO: School Site Council (SSC) Members: Marie Schirmer, Rosalio Becerra, Lucia Palacios, Alejandra Alba (Alt), Adriana De Leon, Ernestina Cruz, Claudia Medina, Annabel Fuenzalida, Karen Bucey, Karri Robison, Aurelia Buscemi, Joyce Densmore-Thomas

WHAT: SSC Meeting
WHERE: Cambridge Elementary School, Literacy Center
DATE: Friday, July 9, 2010
TIME: 9:00 a.m.

SCHOOL SITE COUNCIL

DATE: June 9, 2010

Agenda

- I. Welcome and Introductions
- II. Approve increasing hours of school librarian and music teacher using ARRA funds
- III. Approve 2 days per week for a psych intern position using ARRA funds
- IV. Public Input

Next meeting: tba

- I. Bienvenida e Introducciones
- II. Aprobar el aumento de horas de bibliotecarias y maestro de musica usando los fondos de ARRA
- III. Aprobar la posición de Psicóloga interna usando los fondos de ARRA
- IV. Opiniones Públicas

Próxima junta: tba

Cambridge Elementary School
School Site Council Minutes
July 9, 2010

In Attendance: Marie Schirmer, Angelica Arias, Joyce Densmore Thomas (ELAC), Karen Bucey, Annabel Fuenzalida, Aurelia Buscemi, Rosalio Becerra (ELAC), Adriana De Leon (ELAC), Claudia Medina, Alejandra Alba, Ernestina Cruz

We discussed the need to increase the days for our music teacher and librarian. Currently, the district is funding the librarian and music teachers 3.5 days/week for classroom teacher preps. In order to maintain flexibility of scheduling to enable school-wide ELD, grade level collaboration and other programs, it is necessary to have our music teacher and librarian full-time. Marie Schirmer proposed that we use ARRA funds to increase the music teacher and librarian from 3.5 days to 4.5 or 5 days/week, whichever meets the needs of our students.

The estimated costs for the increased F.T.E. are as follows:

Music – add 1.5 days (3.0 F.T.E) for 2010-11 is \$23,916. = 0.30
Library – add 1.0 days (2.0 FTE) for 2010-11 is \$17,128. = 0.20

MM
7/29/10

The funding source for this increased FTE would be

119 3011 10 1100

Claudia Medina agreed with the request, however, she feels we need to develop other plans to sustain our school-wide ELD times and grade-level intervention blocks in the event that funding to maintain these systems is not available. Aurelia Buscemi requested that grade-level reps or a committee develop the prep and intervention schedules with input from music and library staff.

Alejandra Alba made a motion to increase the FTE for music and library, as outlined above. Ernestina Cruz seconded the motion. The motion was unanimously improved.

We discussed the Psych Intern position. The person provides counseling services for small groups and individuals. It was suggested that we fund 2 days/week (\$6,600) with ARRA funds for 2010-2011.

Rosalio Becerra motioned to approve this expense. Ernestina Cruz seconded. Motion carried unanimously.

Next School Site Council Meeting will be in September, 2010 when we train our new School Site Council Members.

Sun Terrace Elementary School
School Site Council
Minutes
June 25, 2010

Meeting was called to order at 12:30PM.

Attendance: Debbie Birnbaum, Denise Murphy, Michelle SeEVERS, Felicia Smith, and Michaela Van Boening. Phone attendance was Kim Ludolph, Desiree Salmon, and Katherine Vellos. Not attending was Marilyn Wolf.

Minutes: Minutes were corrected for the May 26th, 2010 meeting to reflect the change for 5th grade "Graduation" to "Promotion". Debbie made a motion to accept the amended minutes which was seconded by Denise and motion passed.

Budget: Felicia updated us on the budget. We had received Title 1 AARA funds at the end of the school year. We had thought the amount of the funds was %68,000. It turned out that the amount of the funds is actually \$102,000. Also the timeline for spending these one time funds is Sept.2011. We are currently using these funds for our summer intervention program serving over 100 students, Pre-K through 5th grade who are pulled for 1 to 1 1/2 hours per day for small group tutorials in both language and math. The AARA money is also funding an Adult Literacy Class from July 6th - July 30th, 3 days a week with childcare provided and parent workshops. It has also been used to purchase computer equipment and materials. We also have been designated a Title 1 school as of June 2nd along with Holbrook Elem.

Proposal- Michaela made a motion to use Title 1 funds to pay 1/2 day for our librarian which will give her a total of three full days on site. Denise seconded the motion and motion passed.

Proposal- Michaela made a motion to create Elementary Title 1 positions for two full time teachers using Title 1 funds. These teachers would work as a coach with other teachers, give assessment training to teachers, generate reports to show student progress, etc. May also work with discipline issues and small group academic interventions. Denise seconded this motion and motion passed.

Proposal- Debbie made a motion to use some of the funding for more teachers to attend professional training in Explicit Direct Instruction and also on-going support by DataWORKS. Michelle seconded this motion and motion passed.

Proposal- Michelle made a motion to use some of the funds for new computers, printers, and software for classroom teachers with older computers going for student use. Denise seconded this motion and motion passed.

Public Input- A middle school student in attendance noted that she was well prepared for middle school by the staff of Sun Terrace Elem. She gave the following advice to younger students, "Turn in all homework, do your classwork, don't get into trouble and don't believe rumors." She did say that middle school was very different than elementary school.

Announcements: None

Adjourned: Meeting was adjourned at 1:45PM

Riverview Middle School
Site Council Meeting
June 1, 2010
2:45pm Room #307
Page 1

Welcome

Denise Rugani, Samantha Espinosa, Carol Martin, Carolyn Gunter, Debbie Maher, Cyndy Gomez and Jill Beyer (by telephone)

Public Comment

- 6TH grade held their Olympics two weeks ago which turned out to be a lot of fun – the kids really liked it! Teachers took on the characters of Greek gods and held games in the gym.
- Carol Martin received word today from Project Citizen that the Auto Learner project on gang prevention is going to the state finals!

Minutes

- The minutes from the May 4, 2010, meeting were reviewed and approved.

Motion was made by Samantha Espinosa to approve the minutes as presented. Motion seconded by Carolyn Gunter.

Unanimous

Motion Approved

Budget Review

Copies of the budgets (Title I Part A, Title I Parent Involvement, ARRA Title I, SLIBG, and SLIBG Sweep Account, QEIA, Title I School Improvement Grant QEIA, EIA LEP and Gifted & Talented) as of 6/1/10 were distributed and reviewed.

Motion was made by Samantha Espinosa to approve the budgets as reviewed. Motion seconded by Carolyn Gunter.

Unanimous

Motion Approved

Requests

No new requests.

New Business

Denise Rugani explained that next year, the counseling grant will only pay for 3 days/week of the Counseling SSC position. Denise Rugani moved to pay for two days/week in the 2010/2011 school year of the Counseling SSC position out of the QEIA program code 3727. (20% of the Counseling SSC position.)

Carolyn Gunter Seconded

Unanimous

Motion Approved