

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 6, 2013**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Cambridge Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	2.0	\$159,998	7/1/13	New positions to be created for the 2013-2014 school year ONLY.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill Middle	Teacher	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.17	\$11,025	7/1/13	New position.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Psychologist	Special Ed IDEA Mental Health (Individuals with Disabilities Education Act) 3027	2.0	\$214,294	7/1/13	New positions.
UNRESTRICTED GENERAL FUNDS: INCREASE POSITIONS							
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Psychologist	Assessment Services Staffing 1816	2.0	\$214,294	7/1/13	New positions.
TOTAL UNRESTRICTED GENERAL FUNDS					\$214,294		
TOTAL CATEGORICAL FUNDS					\$385,317		
GRAND TOTAL UNRESTRICTED FUNDS					\$214,294		
GRAND TOTAL CATEGORICAL FUNDS					\$385,317		