

August 14, 2013 Board Meeting
 2012/13 Special Ed Final Contracts Adjustments

MANAGER	VENDOR	PURCHASE ORDER #	CONTRACT AMOUNT	ADDITIONAL AMOUNT REQUESTED	NEW TOTAL	BUDGET CODE	NOTES:
Bryan Cassin	Clare Ames-Klein	85246	\$ 24,900.00	\$ 7,055.00	\$ 31,955.00	010.1664.41.5800	Independent Srvc Contract - Psych Srvc
Bryan Cassin	Catholic Charities	87325	\$ 91,399.00	\$ 8,309.00	\$ 99,708.00	000.3027.26.5880 000.3027.26.5100	IDEA Mental Health - Room & Board
Bryan Cassin	Calif. Autism, A Better Chance School	84989	\$ 217,746.00	\$ 6,169.17	\$ 223,915.17	010.1660.26.5880 010.1660.26.5100	Nonpublic Schools - Basic Education
Bryan Cassin	Heartspring	86163	\$ 121,845.00	\$ 9,600.00	\$ 131,445.00	010.1660.26.5880 000.3027.26.5100	Nonpublic Schools - Basic Education IDEA Mental Health - Room & Board
Christian Patz	Marie Wyman	85131	\$ 100,800.00	\$ 560.00	\$ 101,360.00	010.1219.31.5800 010.1219.31.5100	Designated Instructional Services - Speech & Language
Christian Patz	My Therapy	85200	\$ 104,000.00	\$ 125.40	\$ 104,125.40	010.1219.26.5880 010.1219.26.5100	Designated Instructional Services - Speech & Language
Christian Patz/Bryan Cassin	Kristen Obrinsky	85522	\$ 60,000.00	\$ 1,562.00	\$ 61,562.00	010.1662.43.5800 010.1662.43.5100	Special Ed Occupational Therapist
Christian Patz/Jonathan Roselin	Maxim	85469	\$ 764,729.98	\$ 9,429.68	\$ 774,159.66	000.3094.43.5100	Medi-Cal Nurses
						000.3122.43.5880	Special Ed Part B Local Assistance
						000.3122.43.5100	Services for Section 504 Students
						010.1661.43.5100	Nonpublic Agencies
						010.5046.43.5100	Medi-Cal Administration Activities
Felicia Stuckey-Smith	BACON, MARY M	86151	\$ 34,000.00	\$ 490.00	\$ 34,490.00	000.3137.36.5800 000.3137.36.5100	State Performance Plan - Technical Assistance Project
Felicia Stuckey-Smith	Practi-Cal	81489-13	\$ 39,000.00	\$ 15,110.00	\$ 54,110.00	010.5046.43.5800 010.5046.43.5100	Medi-Cal Administration Activities
Jennifer Vargas/Kerri Mills	MCMANUS, DEBORA HUGHES	85153	\$ 32,820.00	\$ 2,780.00	\$ 35,600.00	761.3669.36.5800 761.3669.36.5100	Mental Health Collaborative Medi-Cal Program (at Sunrise)
Special Education Administrator (vacant)	CONTRA COSTA COUNTY OFFICE OF EDUCATION	85601	\$ 94,690.00	\$ 2,340.00	\$ 97,030.00	000.1680.11.5880 000.1680.11.5100	Inter-SELPA Services (One-to-one Special Ed assistants)
GRAND TOTALS			\$ 1,685,929.98	\$ 63,530.25	\$ 1,749,460.23		