

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 13, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Silverwood Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Targeted Funds 0931	.10	\$9,355	7/1/17	Additional support needed.
Department of EL Services	Teacher ESL	Title III – LEP Student Program 3164	(1.64)	(\$135,148)	7/1/17	Vacant position.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
District Wide to Alliance In-House Mental Health	Behavior Health Specialist II	From: In-House Mental Health Collab-Op 1652 To: Mental Health Collab MediCal Program 3669	.10	± \$11,096	7/1/17	Change funding from In-House Mental Health Collab-Op to Mental Health Collab MediCal Program.
Crossroads	Teacher	From: Local Control Funding Formula (LCFF) Supplemental Grant 0930 (.18 FTE) Crossroads FACT 3692 (.05 FTE) To: Early Head Start 3245	.23	± \$21,426	7/1/17	Change funding from Local Control Funding Formula (LCFF) Supplemental Grant and Crossroads FACT to Earl Head Start.