

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, JUNE 25, 2014**

INCREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Mountain View	Instructional Assistant-Computer	Reimbursement from Outside Agency	0.375 (SDO)	\$8,677	7/1/14	Create a 15 hr./wk. position.
Mt. Diablo El.	Instructional Assistant	Reimbursement from Outside Agency	0.50 (2 @ 0.25) (SDO)	\$13,553	7/1/14	Create two (2) positions at 10 hr./wk.
	Instructional Assistant-Computer	Reimbursement from Outside Agency	0.375 (SDO)	\$13,023	7/1/14	Create a 15 hr./wk. position.
	Site Technology Support Tech. II	Reimbursement from Outside Agency	0.25 (217 days/year)	\$13,396	7/1/14	Create a 10 hr./wk. position.
Valhalla	Instructional Assistant	Reimbursement from Outside Agency	1.0 (4 @ 0.25) (SDO)	\$25,301	7/1/14	Create four (4) positions at 10 hr./wk.
	Typist Clerk	Reimbursement from Outside Agency	0.225 (SDO)	\$5257	7/1/14	Create a 9 hr./wk. position.
	Site Technology Support Tech. I	20% Reimbursement from Outside Agency 0.025% Site Discretionary Funds	0.225 (217 days/year)	\$15,392	7/1/14	Create a 9 hr./wk. position.
Walnut Acres	Instructional Assistant	Reimbursement from Outside Agency	0.975 (2 @ 0.4875) (SDO)	\$27,222	7/1/14	Create two (2) positions at 19.5 hr./wk.
	Instructional Assistant	Reimbursement from Outside Agency	0.25 (SDO)	\$6980	7/1/14	Create a 10 hr./wk. position.
	Instructional Assistant	Reimbursement from Outside Agency	1.93 (4 @ 0.4825) (SDO)	\$53,141	7/1/14	Create four (4) positions at 19.3 hr./wk.
	Instructional Assistant	Reimbursement from Outside Agency	0.485 (SDO)	\$13,541	7/1/14	Create a 19.4 hr./wk. position.
	Instructional Assistant	Reimbursement from Outside Agency	0.475 (SDO)	\$12,156	7/1/14	Create a 19 hr./wk. position.

	Site Technology Support Tech. I	Reimbursement from Outside Agency	0.15 (217 days/year)	\$6,755	7/1/14	Create a 6 hr./wk. position.
	Site Technology Support Tech. II	Reimbursement from Outside Agency	0.80 (217 days/year)	\$62,090	7/1/14	Create a 32 hr./wk. position.
Woodside	Instructional Assistant	Reimbursement from Outside Agency	0.90 (3 @ 0.30) School Day Only (SDO)	\$22,534 Full Year	7/1/14	Create three (3) positions at 12 hr./wk.
	Instructional Assistant-Computer	Reimbursement from Outside Agency	0.30 (SDO)	\$7693 Full Year	7/1/14	Create a 12 hr./wk. position.
El Dorado MS	Community Service Assistant	Local Control Funding Formula	1.0 (SDO)	\$40,983 Full Year	7/1/14	Create a full-time (40 hr./wk.); School Day Only position.
Foothill MS	Instructional Assistant-Computer	Reimbursement from Outside Agency	0.4875 (SDO)	\$16,476	7/1/14	Create a 19.5 hr./wk. position.
	Instructional Media Assistant I	Reimbursement from Outside Agency	0.1875 (238 days/year)	\$6083	7/1/14	Create a 7.5 hr./wk. position to support the library.
College Park HS – 80% Concord HS – 20%	Instructional Media Assistant II	Traveling Library Services	1.0 (260 days/year)	\$8,513	7/1/14	Calendar change from 238 to 260 days/year.
Northgate HS	Career College Advisor	Reimbursement from Outside Agency	0.9375 (217 days/year)	\$19,756	7/1/14	Create a 37.5 hr./wk. position.
	Secretary	Reimbursement from Outside Agency	0.475 (217 days/year)	\$13,103	7/1/14	Create a 19 hr./wk. position.
	Site Technology Support Tech. II	Reimbursement from Outside Agency	0.50 (260 days/year)	\$37,254	7/1/14	Create a 20 hr./wk. position.
FUNDING CHANGES – SPECIAL EDUCATION						
District-wide	Sp. Ed. Asst. II-Classroom	Special Day Class – Schools Operating	0.19875 (SDO)	\$8842 Full Year	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance (program 3122) to Sp. Day Class-Schools Operating (program 1000)
Highlands	Sp. Ed. Asst. I-Classroom	Special Day Class – Schools Operating	0.50 (SDO)	\$22,244	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance

						(program 3122) to Sp. Day Class-Schools Operating (program 1000)
Monte Gardens	Sp. Ed. Asst. II-Classroom	Special Day Class – Schools Operating	0.75 (SDO)	\$34,330	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance (program 3122) to Sp. Day Class-Schools Operating (program 1000)
Mt. Diablo El.	Sp. Ed. Asst. II-IEP	Special Day Class – Schools Operating	0.625 (SDO)	\$28,609	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance (program 3122) to Sp. Day Class-Schools Operating (program 1000)
Walnut Acres	Sp. Ed. Asst. II-Classroom	Special Day Class – Schools Operating	0.625 (SDO)	\$28,609	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance (program 3122) to Sp. Day Class-Schools Operating (program 1000)
Pine Hollow	Sp. Ed. Asst. I-IEP	Special Day Class – Schools Operating	0.75 (SDO)	\$33,365	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance (program 3122) to Sp. Day Class-Schools Operating (program 1000)
Strandwood, Diablo View, College Park HS, Bridge	Sp. Ed. Asst. II-IEP	Special Day Class – Schools Operating	2.25 (3 @ 0.750) (SDO)	\$102,991	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance (program 3122) to Sp. Day Class-Schools Operating (program 1000)
College Park HS	Sp. Ed. Asst. II-IEP	Resource Operating Budget	0.75 (SDO)	\$34,330	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance

						(program 3122) to Resource Operating Budget (program 1100)
Oak Grove MS	Sp. Ed. Asst. I-Classroom	Resource Operating Budget	0.75 (SDO)	\$17,354	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance (program 3122) to Resource Operating Budget (program 1100)
Shadelands PK	Sp. Ed. Asst. II-IEP	Preschool Operating Budget	0.750 (SDO)	\$34,330	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance (program 3122) to Preschool Operating Budget (program 1020)
Rio Vista (0.375 FTE), Riverview (1.125 FTE), Mt. Diablo HS (0.75 FTE), Northgate HS (0.375 FTE)	Sp. Ed. Asst. I-Classroom	Resource Operating Budget	2.625 (SDO)	\$60,740	7/1/14	Funding source will change from Sp. Ed. Part B-Local Assistance (program 3122) to Resource Operating Budget (program 1100)
DECREASE						
Valhalla	Instructional Assistant-Computer	50% Reimbursement from Outside Agency 50% Tier 3 School & Library Improvement Block Grant - SLIBG	-0.475 (SDO)	(\$10,455)	7/1/14	Eliminate a 19 hr./wk. position.