

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 3, 2013**

INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Bancroft	Site Tech II	Reimbursement from Outside Agency	.20	\$15,552	7/1/13	New position paid by PFC.
	Bancroft	Instructional Assistant	Reimbursement from Outside Agency	.375	\$11,672	7/1/13	Bringing back position eliminated in Spring 2012. Paid by PFC.
	Walnut Acres	Instructional Assistant (2 positions)	Reimbursement from Outside Agency	.975 total (.4875 each)	\$27,927	7/1/13	Position being reinstated for 2013-14 due to recent PFC budget development. (ID #25360 & #14097). Paid by PFC.
	Walnut Acres	Instructional Assistant (3 positions)	Reimbursement from Outside Agency	1.4475 Total (.4825 each)	\$40,506	7/1/13	Position being reinstated for 2013-14 due to recent PFC budget development. (ID #14527 & #13157). Paid by PFC.
	Walnut Acres	Site Support Tech II	Reimbursement from Outside Agency	.80	\$62,187	7/1/13	Position being reinstated for 2013-14 due to recent PFC budget development. (ID #11510). Paid by PFC.
	Walnut Acres	Site Support Tech I	Reimbursement from Outside Agency	.15	\$11,585	7/1/13	Position being reinstated for 2013-14 due to recent PFC budget development (vacant). Paid by PFC
	Walnut Acres	Senior Instructional Assistant	Reimbursement from Outside Agency	.25	\$8,293	7/1/13	Position being reinstated for 2013-14 due to recent PFC budget development (vacant). Paid by PFC.

	Walnut Acres	Instructional Assistant	Reimbursement from Outside Agency	.485	\$11,028	7/1/13	Position being reinstated for 2013-14 due to recent PFC budget development (ID#15236). Paid by PFC.
	Walnut Acres	Instructional Assistant	Reimbursement from Outside Agency	.475	\$11,684	7/1/13	Position being reinstated for 2013-14 due to recent PFC budget development (ID #29068). Paid by PFC.
	Walnut Acres	Instructional Assistant	Reimbursement from Outside Agency	.25	\$7,353	7/1/13	Position being reinstated for 2013-14 due to recent PFC budget development (ID #11717). Paid by PFC.
	Woodside	Instructional Assistant (3 positions)	Reimbursement from Outside Agency	.90 total (.30 each)	\$22,617	7/1/13	ID #28980, #14645, #25055
	Woodside	Instructional Assistant – Computers	Reimbursement from Outside Agency	.30	\$7,411	7/1/13	ID #31433
MIDDLE SCHOOL							
	Foothill	Instructional Assistant-Computer	Reimbursement from Outside Agency	.48750	\$16,864	7/1/13	ID #12791
		Instructional Assistant-Library	Reimbursement from Outside Agency	.25	\$5,194	7/1/13	ID #32369
		Site Support Tech II	Reimbursement from Outside Agency	.25	\$18,179	7/1/13	ID #27061
DISTRICT OFFICE							
	TIS	Network Tech I (4 positions)	Measure C	4.0 total (1.0 each)	\$329,724	7/1/13	New positions
		Site Tech Support II (2 positions)	Measure C	2.0 total (1.0 each)	\$145,766	7/1/13	New positions
		Network Tech II	Measure C	1.0	\$92,858	7/1/13	New position

SPECIAL EDUCATION							
	Dent-Wing D	Secretary	Federal IDEA Mental Health Funds	.75	\$40,403	7/1/13	New position to support the provision of educationally related mental health services identified in a student's IEP.
	Dent-Wing D	Secretary	Mental Health Collaborative Medi-Cal Program	.475	\$18,962	7/1/13	New positions - Split 50% each Alliance and Sunrise
	Dent-Wing D	Senior Account Clerk	Mental Health Collaborative Medi-Cal Program	.275	\$30,077	7/1/13	ID #27915 – restructure program to increase hours to meet program needs. Current position was .475 FTE. Increasing position by .275 FTE to total .75 FTE. This position was reclassified by the Board on 5/20/13.