

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MAY 13, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0700</b>						
College Park High	Teacher	Secondary General Education Program	.60	\$50,280	7/1/19	To allocate additional sections for full-time special education students who are enrolled in general education classes.
Concord High	Teacher	Secondary General Education Program	1.2	\$100,560	7/1/19	To allocate additional sections for full-time special education students who are enrolled in general education classes.
Mt. Diablo High	Teacher	Secondary General Education Program	1.6	\$134,080	7/1/19	To allocate additional sections for full-time special education students who are enrolled in general education classes.
Northgate High	Teacher	Secondary General Education Program	.40	\$33,520	7/1/19	To allocate additional sections for full-time special education students who are enrolled in general education classes.
Northgate High	Teacher Athletic Director	Secondary General Education Program	.20	\$18,056	7/1/19	In 2016-2017, this position was converted to a 260 hour classified position. This will reverse that change to create the teacher athletic director position.
Ygnacio Valley High	Teacher	Secondary General Education Program	1.4	\$117,320	7/1/19	To allocate additional sections for full-time special education students who are enrolled in general education classes.
<b>Program 0931</b>						
Director Student Services	Administrator School and Community Services	Local Control Funding Formula (LCFF) Targeted Funds	.50	\$71,672	7/1/19	Change in funding from Medi-Cal-Healthy Start to Local Control Funding Formula (LCFF) Targeted Funds.
Director Student Services	Social Work Specialist	Local Control Funding Formula (LCFF) Targeted Funds	(.60)	(\$84,460)	7/1/19	Reduction due to lack of funding.

<b>Program 1020</b>						
Robert L. Shearer Preschool	Teacher Special Day Class	Preschool Operating Budget	2.0	\$170,215	7/1/19	Change in funding from Part B Preschool Local Entitlement to Preschool Operating Budget.
<b>Program 1500</b>						
Executive Director Special Education	Program Specialist Special Education	Support Services Operating Budget	.20	\$30,338	7/1/19	Change in funding from Part B Preschool Local Entitlement to Support Services Operating Budget.
<b>Program 1650</b>						
District Wide	Psychologist	Assessment Services Operating	.60	\$88,677	7/1/19	Change in funding from Part B Preschool Local Entitlement to Assessment Services Operating.
<b>Program 2010</b>						
Assistant Superintendent Middle School	Assistant Superintendent Middle School	Curriculum and Instruction	(1.0)	(\$36,334) (\$218,004) Full Year	5/14/19	Vacant position.
<b>Program 3070</b>						
School and Community Services	Social Work Specialist	Title I	(.30)	(\$42,230)	7/1/19	Reduction due to lack of funding.
Mt. Diablo High	Social Work Specialist	Title I	.50	\$61,843	7/1/19	Additional support needed.
Ygnacio Valley High	Social Work Specialist	Title I	.50	\$61,843	7/1/19	Additional support needed.
Ygnacio Valley High	Teacher	Title I	(.60)	(\$62,349)	7/1/19	Reducing FTE.
<b>Program 3093</b>						
School and Community Services	Administrator School and Community Services	Medi-Cal-Healthy Start	(.60)	(\$86,006)	7/1/19	Change in funding from Medi-Cal-Healthy Start to Local Control Funding Formula (LCFF) Targeted Funds and Improving Systems of Academic and Behavioral Supports.
School and Community Services	Social Work Specialist	Medi-Cal-Healthy Start	(.10)	(\$14,077)	7/1/19	Reduction due to lack of funding.
School and Community Services	Social Work Specialist	Medi-Cal Healthy Start	(.60)	(\$72,834)	7/1/19	Vacant position.
<b>Program 3126</b>						
Executive Director Special Education	Program Specialist Special	Part B Preschool Local Entitlement	(.20)	(\$30,338)	7/1/19	Change in funding from Part B Preschool Local Entitlement to

	Education					Support Services Operating Budget.
District Wide	Psychologist	Part B Preschool Local Entitlement	(.60)	(\$88,677)	7/1/19	Change in funding from Part B Preschool Local Entitlement to Assessment Services Operating.
Robert L. Shearer Preschool	Teacher Special Day Class	Part B Preschool Local Entitlement	(2.0)	(\$170,215)	7/1/19	Change in funding from Part B Preschool Local Entitlement to Preschool Operating Budget.
<b>Program 3843</b>						
Director Student Services	Administrator School and Community Services	Improving Systems of Academic and Behavioral Supports	.10	\$14,334	7/1/19	Change in funding from Medi-Cal-Healthy Start to Improving Systems of Academic and Behavioral Supports.
<b>Program 3970</b>						
Valle Verde Elementary	Teacher Intervention	Reimburse from Outside Agency	.40	\$39,345	7/1/19	Additional support needed. This is for the 2019-2020 school year ONLY.
<b>GRAND TOTALS</b>						
Program 0700			5.4	\$453,816		
Program 0931			(.10)	(\$12,788)		
Program 1020			2.0	\$170,215		
Program 1500			.20	\$30,338		
Program 1650			.60	\$88,677		
Program 2010			(1.0)	(\$36,334)	(\$218,004) Full Year	
Program 3070			.10	\$19,107		
Program 3093			(1.3)	(\$172,917)		
Program 3126			(2.8)	(\$289,230)		
Program 3843			.10	\$14,334		
Program 3970			.40	\$39,345		