

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 23, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
El Monte Elementary	Psych Intern	Elementary Site Discretion Account 0301	(.20)	(\$5,954)	7/1/16	Vacant position.
Meadow Homes Elementary	Librarian	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	\$20,103	7/1/16	New position.
Meadow Homes Elementary	Teacher Coach Specialist	Transitional Quality Education Investment Act (QEIA) 0974	.90	\$82,070	7/1/15	New position.
Walnut Acres Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930 (.20 FTE) Elementary Site Discretion Account 0301 (.10 FTE)	.30	\$24,854	7/1/16	New position.
Riverview Middle	Vice Principal	Quality Education Investment Act (QEIA) 3727	1.0	\$118,309	7/1/16	New position.
Executive Director Instructional Support	Teacher PAR-BTSA Leader	Teacher Assistance and Peer Support 2006	(1.0)	(\$103,389)	7/1/16	Changing position from Teacher PAR-BTSA Leader to Teacher PAR-BTSA Coach.
Executive Director Instructional Support	Teacher PAR-BTSA Coach	Teacher Assistance and Peer Support 2006	1.0	\$103,389	7/1/16	Changing position from Teacher PAR-BTSA Leader to Teacher PAR-BTSA Coach.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Loma Vista Adult Education	Adult Teacher Coordinator	From: Adult Basic Ed/ASE 7923 .50 FTE To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .50 FTE	.50	\$49,004	7/1/15	Change funding from Adult Basic Ed/ASE to Local Control Funding Formula (LCFF) Supplemental Grant.