

As outlined in Procedure 905 (Documenting Salaries and Wages) in the CSAM (California School Accounting Manual), we are required to document the salaries and wages charged to categorical programs. The following changes to funding (which need to be made to align the categorical funding with the positions performing the work related to those programs) involve moving FTE (Full-Time Equivalent) between restricted and unrestricted funding sources, which requires Board approval. The overall amount of FTE is not changing.

Program Name	Program	FTE	Amount
<b>Administrator School Support</b>			
Student Achievement & School Support	2010	(0.20000)	(25,058)
Teaching American History - ADWD	3185	(0.13500)	(18,246)
Title II Pt A-Tchr Quality Pub	3171	<u>0.33500</u>	<u>43,304</u>
		-	-
<b>Director Elementary Support</b>			
Economic Impact Aid - SCE	3823	0.05000	7,370
Student Achievement & School Support	2010	0.15000	22,104
Title I Sch Imprvmt Grnt QEIA	3081	(0.10000)	(14,737)
Title II Pt A-Tchr Quality Pub	3171	<u>(0.10000)</u>	<u>(14,737)</u>
		-	-
<b>Director Secondary Support</b>			
Economic Impact Aid - SCE	3823	(0.05000)	(7,545)
Student Achievement & School Support	2010	0.05000	7,545
Title II Pt A-Tchr Quality Pub	3171	(0.10000)	(15,093)
Title I Sch Imprvmt Grnt QEIA	3081	<u>0.10000</u>	<u>15,093</u>
		-	-
<b>Administrative Secretary II - 250 days</b>			
Title I - Part A	3070	0.09375	6,066
Student Achievement & School Support	2010	(0.18750)	(12,225)
Title II Pt A-Tchr Quality Pub	3171	<u>0.09375</u>	<u>6,066</u>
		-	(93) *
<b>Senior Secretary - 228 days</b>			
Teaching American History - ADWD	3185	(0.11719)	(8,332)
EIA-LEP	3825	(0.09375)	(6,522)
Title II Pt A-Tchr Quality Pub	3171	0.11719	8,108
Student Achievement & School Support	2010	-	(67)
Title I Sch Imprvmt Grnt QEIA	3081	<u>0.09375</u>	<u>6,597</u>
		-	(216) *
<b>Senior Secretary - 238 days</b>			
Student Achievement & School Support	2010	0.09375	6,455
Title I Sch Imprvmt Grnt QEIA	3081	<u>(0.09375)</u>	<u>(6,414)</u>
		-	41 *
<b>Senior Secretary - 250 days</b>			
Title II Pt A-Tchr Quality Pub	3171	(0.09375)	(6,780)
Title I - Part A	3070	(0.09375)	(5,025)
Student Achievement & School Support	2010	0.09375	6,821
EIA-LEP	3825	<u>0.09375</u>	<u>5,058</u>
		-	74 *

*\*Federal resources are exempt from PERS Reduction*