

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09280						
Transportation	Transportation Coordinator	LCFF HTS	1.00000	\$ 148,076	7/1/2020	Approved by board 6/8/2020
Transportation	Director Transportation	LCFF HTS	(1.00000)	\$ (152,231)	7/1/2020	Current Director retiring 6/30/2020 - Position eliminated
Program 09300						
	Community Service Assistant	LCFF Targeted Supplemental Grant	(0.15000)	\$ (11,293)	8/1/2020	Funding change
Program 30680						
	Community Service Assistant	Title 1 - Parent Involvement	(0.05000)	\$ (3,764)	8/1/2020	Funding change
Program 30700						
	Community Service Assistant	Title I - Part A	0.20000	\$ 15,058	8/1/2020	Funding change
Program 39700						
Ayers Elementary	Instructional Assistant	Reimbursement from Outside Agency	0.10000	\$ 2,576	8/1/2020	New Position - One Year Only
Ayers Elementary	Instructional Assistant	Reimbursement from Outside Agency	0.10000	\$ 3,639	8/1/2020	New Position - One Year Only
Ayers Elementary	Instructional Assistant	Reimbursement from Outside Agency	0.10000	\$ 4,234	8/1/2020	New Position - One Year Only
Holbrook Lang Academy	Instructional Assistant	Reimbursement from Outside Agency	0.21875	\$ 5,965	8/1/2020	New Position - One Year Only
Holbrook Lang Academy	Noon Supervisor	Reimbursement from Outside Agency	0.12500	\$ 2,952	8/1/2020	New Position - One Year Only
Mt. Diablo Elementary	Instructional Assistant	Reimbursement from Outside Agency	0.38750	\$ 9,630	8/1/2020	New Position - One Year Only
Mt. Diablo Elementary	Instructional Assistant	Reimbursement from Outside Agency	0.25000	\$ 6,216	8/1/2020	New Position - One Year Only

Pleasant Hill Elementary	Inst. Assist Reading Lab	Reimbursement from Outside Agency	0.47500	\$	11,810	8/1/2020	New Position - One Year Only
Pleasant Hill Elementary	Inst Assisst Computer Lab	Reimbursement from Outside Agency	0.37500	\$	9,324	8/1/2020	New Position - One Year Only
Pleasant Hill Elementary	Instructional Assistant	Reimbursement from Outside Agency	0.47500	\$	11,810	8/1/2020	New Position - One Year Only
Walnut Acres Elementary	Site Tech II	Reimbursement from Outside Agency	0.80000	\$	63,315	8/1/2020	New Position - One Year Only

GRAND TOTALS

	PROGRAM	FTE	COST	EFFECTIVE DATE
Program 09280	LCFF HTS	-	\$ (4,155)	7/1/2020
Program 09300	LCFF Targeted Supplemental Grant	(0.15000)	\$ (11,293)	8/1/2020
Program 30680	Title 1 - Parent Involvement	(0.05000)	\$ (3,764)	8/1/2020
Program 39700	Reimbursement from Outside Agency	3.40625	\$ 131,471	8/1/2020
Total Classified Adjustments		3.20625	\$ 112,259	