

# Preliminary Cost Estimate

## Including Funding Source

Funding Source	Description	Estimate	Delivery Method
Measure C*	<b>Kitchens Repairs</b>	<b>\$148,319</b>	RFQ
Measure C*	<b>Windows 1</b>	<b>\$568,683</b>	RFQ
Measure C*	<b>HVAC</b>	<b>\$1,607,969</b>	IFB / LLB
Measure C*	<b>Restrooms</b>	<b>\$487,416</b>	IFB
Measure C*	<b>Hardscape Paving Repairs</b>	<b>\$95,775</b>	IFB
Measure C*	<b>Exterior Door Repairs</b>	<b>\$31,666</b>	RFQ
Measure C*	<b>Playgrounds</b>	<b>\$261,117</b>	NJPA
Measure C*	<b>Technology Infrastructure</b>	<b>\$77,255</b>	RFQ
Measure C*	<b>Technology-Classroom/Labs</b>	<b>\$140,290</b>	RFQ
RRM	<b>Kitchen Equipment 2</b>	<b>\$374,000</b>	RFQ
RRM	<b>Exterior/Interior Painting 2</b>	<b>\$192,500</b>	IFB
RRM	<b>Flooring Replacement 2</b>	<b>\$33,000</b>	IFB
RRM	<b>Roofing 2</b>	<b>\$660,000</b>	IFB
	<b>Facility Scope Estimate</b>	<b>\$4,677,990</b>	
Measure A	<b>Computers</b>	<b>\$82,500</b>	RFQ
Measure A	<b>Classroom Furniture</b>	<b>\$300,000</b>	RFQ
Measure A	<b>Library Books</b>	<b>\$250,000</b>	
Measure A	<b>Instruments</b>	<b>\$27,401</b>	
	<b>One-time Expenses</b>	<b>\$659,901</b>	
<b>First Year Facility Cost Total</b>		<b>\$5,337,891</b>	

\* - It has been determined the 2016/2017 Assessed Valuation increase enables the District to sell remaining Measure "C" bond (approximately \$38 million).

1 - Likely deferred to 2017/2018

2 - Estimate based on previously reported value

RFQ - Request for Quote

IFB - Invitation for Bid

LLB - Lease/Lease-back

NJPA - National Joint Procurement Agreement