

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 23, 2012**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Wren Avenue Elementary	Teacher	Title I – Part A 3070	.20	\$8,246	1/1/12	Additional support needed.
	Wren Avenue Elementary	Psychologist	Title I – Part A 3070	.20	\$19,630	7/1/11	Additional support needed.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Coach / Specialist (TSA)	Title II Part A – Teacher Quality- Public 3171	2.0	\$127,543	7/1/11	Additional support needed.
TOTAL CATEGORICAL FUNDS					\$155,419		
GRAND TOTAL CATEGORICAL FUNDS					\$155,419		