

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, JANUARY 13, 2021**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 15000						
Special Education Director	Program Specialist, Special Education	Support Services Operating Budget	(.01)	(\$627)	1/14/21	Change funding from Support Services Operating Budget to Special Education Workability - State.
Program 38260						
Workability	Program Specialist, Special Education	Special Education Workability – State	.01	\$627	1/14/21	Change funding to Special Education Workability - State from Support Services Operating Budget.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 15000		Support Services Operating Budget	(.01)	(\$627)		
Program 38260		Special Education Workability – State	.01	\$627		
Grand Total			0.0	\$0		