

**2016-2017  
Single Plan for Student Achievement  
Mid-Year Title I Budget Adjustment**

Site: 399 Ygnacio Valley High School

School Site Council Approval Date\*: 2/21/2017

	Yea	No	Abstentions
School Site Council Vote - Plan Amendment:			
School Site Council Vote - Budget Amendment:			

\* Attach copy of SSC minutes and email to [colem@mdusd.org](mailto:colem@mdusd.org) no later than March 1, 2017.

**Amended 2016-2017 SPSA Title I (3070)**

Beginning Title I Budget (3070)	\$ 312,022.61		Revised Title I Budget (3070)	\$ 429,671.61		Total New 3070 Funds	\$ 117,649.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
1	1.1	Increase funding to existing action			\$ 11,662.00	\$ 105,987.00	
1	1.2	Increase funding to existing action			\$ 7,179.00	\$ 98,808.00	
1	1.3	Increase funding to existing action			\$ 40,080.00	\$ 58,728.00	
1	1.5	Increase funding to existing action			\$ 16,000.00	\$ 42,728.00	
1	1.8	Increase funding to existing action			\$ 15,600.00	\$ 27,128.00	
1	1.13	Increase funding to existing action			\$ 24,239.00	\$ 2,889.00	
2	2.2	Increase funding to existing action			\$ 3,525.00	\$ (636.00)	
						\$ (636.00)	
						\$ (636.00)	

**Amended 2016-2017 SPSA Title I Parent Engagement (3068)**

Beginning Title I Budget (3068)	\$ 4,815.00		Revised Title I Budget (3068)	\$ 6,951.00		Total New 3070 Funds	\$ 2,136.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
2	2.1	Increase funding to existing action (Parent Involv)			\$ 1,500.00	\$ 636.00	
		Transfer to 3070			\$ 636.00	\$ -	
						\$ -	

+336.00