

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
TUESDAY, MARCH 29, 2011**

<b>UNRESTRICTED GENERAL FUNDS: DECREASE POSITIONS</b>						
<b>DISTRICT WIDE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Sp.Ed. General Ed. Asst. III	Special Day Class/Schools Staffing	1.5 (2 @ .75)	( \$48,576)	12/01/2010	Currently Vacant – No longer needed
	Sr. Inst. Asst. (PE)	Elementary General Ed.	1.5 (2 @ .75)	( \$85,643)	07/01/2011	Declining Enrollment
<b>TOTAL UNRESTRICTED GENERAL FUNDS</b>				(\$134,219)		
<b>TOTAL CATEGORICAL FUNDS</b>						
<b>GRAND TOTAL UNRESTRICTED FUNDS</b>				(\$134,219)		
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