

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, AUGUST 28, 2017**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Ayers Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.80 (School Day Only)	\$29,872 Full Year	8/1/17	Create two (2) 16 hour/week positions.
Ayers Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.225 (School Day Only)	\$8596 Full Year	8/1/17	Create a 9 hour/week position.
Cambridge Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	-1.0 (School Day Only)	(\$59,980) Full Year (\$65,800) Full Year	8/1/17	Eliminate a full-time position.
Cambridge Elementary	Community Service Assistant	3070 – Title I – Part A	1.0 (School Day Only)	\$59,980 Full Year \$65,800 Full Year	8/1/17	Create a full-time position.
Mt. Diablo Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.3875 (School Day Only)	\$11,645 Full Year	8/1/17	Create a 15.5 hour/week position.
Mt. Diablo Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.250 (School Day Only)	\$8595 Full Year	8/1/17	Create a 10 hour/week position.
Mt. Diablo Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	\$24,047 Full Year	8/1/17	Create a 15 hour/week position.
Oak Grove Middle	Site Technology Support Technician II	0930 – LCFF Targeted Supplemental Grant	0.40 (School Day Only)	\$32,849 Full Year \$39,419 Full Year	8/29/17	Create a 16 hour/week position.
Valley View Middle	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency  3652 – School Site Donations	0.20 (217 day/year)  0.05937 (217 day/year)	\$10,333 Full Year  \$3067 Full Year	8/1/17	Create a 10.3748 hour/week position through 6/30/18.